

AGENDA
RAYTOWN PARKS & RECREATION BOARD
Monday, February 16, 2026 7:00 PM

Hosted in person at the Raytown Park Office
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:

<https://us06web.zoom.us/j/89600090416>

Meeting ID: 896 0009 0416

I. Call to Order

II. Public Participation

Approval of Minutes –January 12th, 2026

III. Reports of Officers

President – Brian Morris

Vice President – Jules Sneddon

IV. Reports of Standing & Special Committees

Personnel – Jourdan Price

Finance – Melina Alford

Program – Robbie Tubbs

Buildings & Grounds – Dave Thurman

Main Street- Robbie Tubbs

V. Staff Reports

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation-

VI. New Business

1. ARPA funds Kenagy
2. Combine the R-T properties of 8801 & 8805 E 66th ST
3. Rice-Tremonti parking lot budget
4. Kritser Park playground

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next regular Meeting: March 16th, 7 PM at Raytown Parks office.

**Raytown Park Board
Minutes
January 12, 2026**

Attendance:

Park Board: Brian Morris, Robbie Tubbs, Dave Thurman, Jules Sneddon, Melina Alford and Jourdan Price attended in person and by Zoom- Angel Ambercrombie and Brent Hugh.

Staff: Dave Turner, Tony Mesa, and Jonda DeMarco

A quorum was declared present, and the meeting was called to order at 7:00pm. Jules Sneddon made a motion to approve the minutes from December 15 and 22, 2025 meetings. Robbie Tubbs seconded, and the motion passed.

Reports of Officers:

President- no report

Vice President –no report

Reports of Standing & Special Committees:

Personnel – no report

Finance – no report

Program – no report

Buildings & Grounds – recap under new business

Main Street – a written report was distributed

Staff Reports:

Director – a written report was distributed

Superintendent of Parks – a written report was distributed

New Business:

1. Discussion on the Rice-Tremonti fire alarm system renewal- annual contract is at \$800.00 per year, which is a struggle for Rice-Tremonti to afford. Jules Sneddon will check into a historical grant from Main Street Association, if not we will discuss on other options.
2. Get Outdoor Days is scheduled for May 2, 2026, scheduled a little later hoping for better weather. We had one zoom meeting so far, and another scheduled.
3. Discussion on options for new playground at Kritser Park. Out of 7 options, 4 were eliminated. Dave Turner is going to check on some additional features on the 3 that were chosen. All are local companies within the Kansas City area.
4. Robbie Tubbs made a motion to adjourn at 7:31pm. Jourdan Price seconded and the motion passed.

Please note: February meeting will be on February 16, 2026



Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 02/28/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
<u>201-00-00-100-41205</u>	Parks/Storm Water Capital Sales Ta	505,600.00	505,600.00	0.00	91,797.58	-413,802.42	81.84 %
<u>201-00-00-100-46102</u>	Investment Income	10,200.00	10,200.00	0.00	2,059.47	-8,140.53	79.81 %
<u>201-00-00-100-46401</u>	Miscellaneous Revenue	1,000.00	1,000.00	0.00	16.00	-984.00	98.40 %
<u>201-92-00-000-42122</u>	Credit Card Processing Fee	1,000.00	1,000.00	6.34	150.90	-849.10	84.91 %
<u>201-92-00-100-41101</u>	Real Estate Tax	569,102.00	569,102.00	0.00	301,770.21	-267,331.79	46.97 %
<u>201-92-00-100-41102</u>	Personal Property Tax	94,089.00	94,089.00	0.00	22,633.48	-71,455.52	75.94 %
<u>201-92-00-100-41104</u>	Delinquent Real Estate Taxes	12,000.00	12,000.00	0.00	3,086.29	-8,913.71	74.28 %
<u>201-92-00-100-41105</u>	Penalties	9,500.00	9,500.00	0.00	1,763.03	-7,736.97	81.44 %
<u>201-92-00-100-41107</u>	Railroad & Utilities Tax	18,500.00	18,500.00	0.00	0.00	-18,500.00	100.00 %
<u>201-92-00-100-41109</u>	Replacement Tax	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
<u>201-92-00-100-41110</u>	Circuit Breaker Refund	-1,000.00	-1,000.00	0.00	-25.50	974.50	2.55 %
<u>201-92-00-100-41111</u>	Delinquent Property Tax Revenue	9,000.00	9,000.00	0.00	2,347.53	-6,652.47	73.92 %
<u>201-92-00-100-43101</u>	TRIM Grant	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
<u>201-92-00-100-46101</u>	Interest Earnings	18,000.00	18,000.00	0.00	1,106.87	-16,893.13	93.85 %
<u>201-92-00-100-46303</u>	Gain on sale of Fixed Asset	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %
<u>201-92-00-100-47101</u>	Ballfield Lights Fees	1,200.00	1,200.00	0.00	0.00	-1,200.00	100.00 %
<u>201-92-00-100-47105</u>	Shelter House Rental Fees	25,000.00	25,000.00	345.00	6,030.00	-18,970.00	75.88 %
<u>201-92-00-100-47110</u>	Sports Field Rental Fees	7,000.00	7,000.00	0.00	-100.00	-7,100.00	101.43 %
<u>201-92-00-100-47116</u>	Vending Machine-Kenagy	400.00	400.00	0.00	31.00	-369.00	92.25 %
<u>201-92-00-100-47204</u>	Team Sports League	18,000.00	18,000.00	0.00	2,160.00	-15,840.00	88.00 %
<u>201-92-00-100-47220</u>	Donations	11,000.00	11,000.00	0.00	810.00	-10,190.00	92.64 %
<u>201-92-00-100-47425</u>	Other Income	1,000.00	1,000.00	0.00	122.25	-877.75	87.78 %
<u>201-92-00-725-43000</u>	State Grants - TRIM	19,000.00	19,000.00	0.00	0.00	-19,000.00	100.00 %
<u>201-92-00-754-43101</u>	Federal Grant - Omnibus (SuperSpl	1,800,000.00	1,800,000.00	0.00	10,703.50	-1,789,296.50	99.41 %
<u>201-92-00-755-43101</u>	Federal Grant - Omnibus (Kenagy)	500,000.00	500,000.00	0.00	114,158.02	-385,841.98	77.17 %
	Revenue Total:	3,679,591.00	3,679,591.00	351.34	562,320.63	-3,117,270.37	84.72%
Expense							
<u>201-00-00-100-59950</u>	Operating Transfer - TIF EAT's	35,000.00	35,000.00	0.00	2,906.20	32,093.80	91.70 %
<u>201-92-00-100-51102</u>	Civilian Employees	491,160.80	491,160.80	0.00	77,590.37	413,570.43	84.20 %
<u>201-92-00-100-51106</u>	Part Time Employees	27,490.00	27,490.00	0.00	0.00	27,490.00	100.00 %
<u>201-92-00-100-51111</u>	Civilian Employees Overtime	9,840.93	9,840.93	0.00	324.89	9,516.04	96.70 %
<u>201-92-00-100-51206</u>	Life Ins	1,300.00	1,300.00	0.00	208.71	1,091.29	83.95 %
<u>201-92-00-100-51212</u>	Deferred Compensation - 401 A	4,093.62	4,093.62	0.00	645.31	3,448.31	84.24 %
<u>201-92-00-100-51214</u>	Civilian Pension - LAGERS	83,795.85	83,795.85	0.00	10,649.24	73,146.61	87.29 %
<u>201-92-00-100-51215</u>	Health Insurance	61,509.60	61,509.60	0.00	13,749.70	47,759.90	77.65 %
<u>201-92-00-100-51218</u>	Med Exp - HSA contribution	6,000.00	6,000.00	0.00	875.00	5,125.00	85.42 %
<u>201-92-00-100-51220</u>	Dental	3,785.76	3,785.76	0.00	751.68	3,034.08	80.14 %
<u>201-92-00-100-51221</u>	Vision	314.40	314.40	0.00	167.88	146.52	46.60 %
<u>201-92-00-100-51225</u>	FICA	40,218.41	40,218.41	0.00	5,780.74	34,437.67	85.63 %
<u>201-92-00-100-51231</u>	Auto Allowance	3,720.00	3,720.00	0.00	620.00	3,100.00	83.33 %
<u>201-92-00-100-51238</u>	Phone Allowance	3,360.00	3,360.00	0.00	520.00	2,840.00	84.52 %
<u>201-92-00-100-51240</u>	Workers Compensation Insurance	35,460.00	35,460.00	0.00	2,954.97	32,505.03	91.67 %
<u>201-92-00-100-52101</u>	Office Supplies	900.00	900.00	0.00	43.11	856.89	95.21 %
<u>201-92-00-100-52122</u>	Credit Card Processing Charge	3,900.00	3,900.00	0.00	372.04	3,527.96	90.46 %
<u>201-92-00-100-52200</u>	Operating Supplies	3,800.00	3,800.00	0.00	253.69	3,546.31	93.32 %
<u>201-92-00-100-52233</u>	Uniforms	3,700.00	3,700.00	0.00	144.02	3,555.98	96.11 %
<u>201-92-00-100-52250</u>	Professional Services	1,500.00	1,500.00	0.00	140.50	1,359.50	90.63 %
<u>201-92-00-100-52300</u>	Repair & Maintenance Supplies	93,500.00	93,500.00	0.00	26,617.27	66,882.73	71.53 %
<u>201-92-00-100-52301</u>	Fuel	15,000.00	15,000.00	0.00	830.85	14,169.15	94.46 %
<u>201-92-00-100-53101</u>	Postage	550.00	550.00	0.00	0.00	550.00	100.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	191.57	1,308.43 87.23 %
<u>201-92-00-100-53301</u>	Dues & Memberships	3,000.00	3,000.00	0.00	130.00	2,870.00 95.67 %
<u>201-92-00-100-53401</u>	Electricity	39,000.00	39,000.00	0.00	2,826.54	36,173.46 92.75 %
<u>201-92-00-100-53411</u>	Gas	4,400.00	4,400.00	0.00	821.02	3,578.98 81.34 %
<u>201-92-00-100-53421</u>	Water	9,900.00	9,900.00	0.00	1,491.82	8,408.18 84.93 %
<u>201-92-00-100-53431</u>	Telephone	7,000.00	7,000.00	0.00	1,148.58	5,851.42 83.59 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,700.00	360.16	424.22	1,275.78 75.05 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,700.00	1,700.00	0.00	105.00	1,595.00 93.82 %
<u>201-92-00-100-53644</u>	Computer Services	15,000.00	15,000.00	0.00	902.80	14,097.20 93.98 %
<u>201-92-00-100-53701</u>	Education and Training	3,500.00	3,500.00	0.00	1,210.00	2,290.00 65.43 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,700.00	1,700.00	0.00	81.79	1,618.21 95.19 %
<u>201-92-00-100-53913</u>	General Liability Insurance	33,600.00	33,600.00	0.00	2,751.57	30,848.43 91.81 %
<u>201-92-00-100-53961</u>	Bank Charges	4,500.00	4,500.00	0.00	309.90	4,190.10 93.11 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	158,300.00	158,300.00	356.91	3,638.59	154,661.41 97.70 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,800.00	51,800.00	928.00	5,475.00	46,325.00 89.43 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,800.00	9,800.00	116.26	1,445.58	8,354.42 85.25 %
<u>201-92-00-100-57000</u>	Capital Expenditures	149,000.00	149,000.00	0.00	0.00	149,000.00 100.00 %
<u>201-92-00-754-57000</u>	Capital Expenditures - Omnibus (Su	1,800,000.00	1,800,000.00	0.00	219.17	1,799,780.83 99.99 %
<u>201-92-00-755-57000</u>	Capital Expenditures - Omnibus (Ke	500,000.00	500,000.00	0.00	99,523.53	400,476.47 80.10 %
	Expense Total:	3,725,299.37	3,725,299.37	1,761.33	268,842.85	3,456,456.52 92.78%
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-45,708.37	-45,708.37	-1,409.99	293,477.78	339,186.15 742.07%
	Report Surplus (Deficit):	-45,708.37	-45,708.37	-1,409.99	293,477.78	339,186.15 742.07%

Budget Report

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	3,679,591.00	3,679,591.00	351.34	562,320.63	-3,117,270.37	84.72%
Expense	3,725,299.37	3,725,299.37	1,761.33	268,842.85	3,456,456.52	92.78%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-45,708.37	-45,708.37	-1,409.99	293,477.78	339,186.15	742.07%
Report Surplus (Deficit):	-45,708.37	-45,708.37	-1,409.99	293,477.78	339,186.15	742.07%

Budget Report

For Fiscal: 2025-2026 Period Ending: 02/28/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-45,708.37	-45,708.37	-1,409.99	293,477.78	339,186.15
Report Surplus (Deficit):	-45,708.37	-45,708.37	-1,409.99	293,477.78	339,186.15



City of Raytown, MO

Fund Balance Report

As Of 02/10/2026

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	670,506.31	562,320.63	268,842.85	963,984.09
Report Total:	670,506.31	562,320.63	268,842.85	963,984.09

Raytown Parks & Recreation Department
Director's Report
February 16, 2026

BOA – We were on the agenda for the February 17th BOA meeting to get our Kenagy Redevelopment project budget approval.

Creative Communities Alliance - Our next chance to add two new sculptures to the Raytown community will be coming up at the end of the week. We will be choosing new sculptures to be located at the front of City Hall, and for the north corner of Colman Park. The date that the selections will be February 19th. We will host these two pieces for 2 years.

OMNIBUS – We did get American Ramp Company to start their building of the new skate equipment on Monday February 9th, and they could be complete within a week. McConnell sent over their submittals for their side of the project and will be billing us for half of the restroom building, \$225,000. Once the BOA approves the budget for the project, we will submit their invoice to HUD for payment. I submitted a 6-month report to the reporting site to stay current with our grant oversight last month.

George Butler & Associates – We still have some specifications and details to work out on the Terry Copeland project before the bid package is complete. We will be working with Jim Schusler to fine tune the documents before putting them out for public bid. This meeting has not been set up yet, but he is hoping to be complete on Friday February 13th.

Get Outdoors Day- The MO Dept of Conservation will team up with us to host this event at Kenagy Park again in 2026. We have moved the date back to May 2nd and have already started our planning efforts. Last year on a cold day in April we attracted around 4,000 people to the event. I will need to contact some food vendors for the event, and already have the CERT team scheduled.

Kritser Park Playground- I did contact some playground contractors that have cooperative purchase agreement contracts in place. There is not much that is within our \$90,000 budget that would fully meet ADA compliance with the play surface. There is a way that we could transfer other funds into the project to make that possible.

Rice-Tremonti- The addition of a parking lot located near the demolished rental house is approved with using a geo-textile product that should work for the ADA compliance is beyond our project budget for FY-26. We could wait a year and then see if we can budget for that project in the future. The materials for the parking area are over \$24,000 and the total project budget for FY-26 is \$30,000.

Staffing/Basketball - The new Sports & Special Events hire; Jake Smith has quit. We have had the job posted on Indeed, and have gotten some interest on the position.

MPRA State Conference- The MPRA conference is next week February 24-26 in Columbia. Tony Mesa and I will attend.

Sales Tax Revenue- January sales tax was \$30,761.95.



December 2025 PARK MAINTENANCE REPORT



Horticulture / Right of Way

The tree removal portion of the TRIM grant that was outsourced has been completed and the planting portion will begin in late March. Staff are working on bringing in pulverized topsoil and seeding of the inner part of the outfield at the Colman ball field. The soil and seeding project will cause the field to be closed for several weeks while the new grass gets its start. The seeding porting is likely several days out depending on the weather. Leaf maintenance is ongoing.

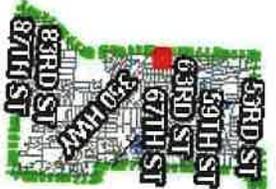
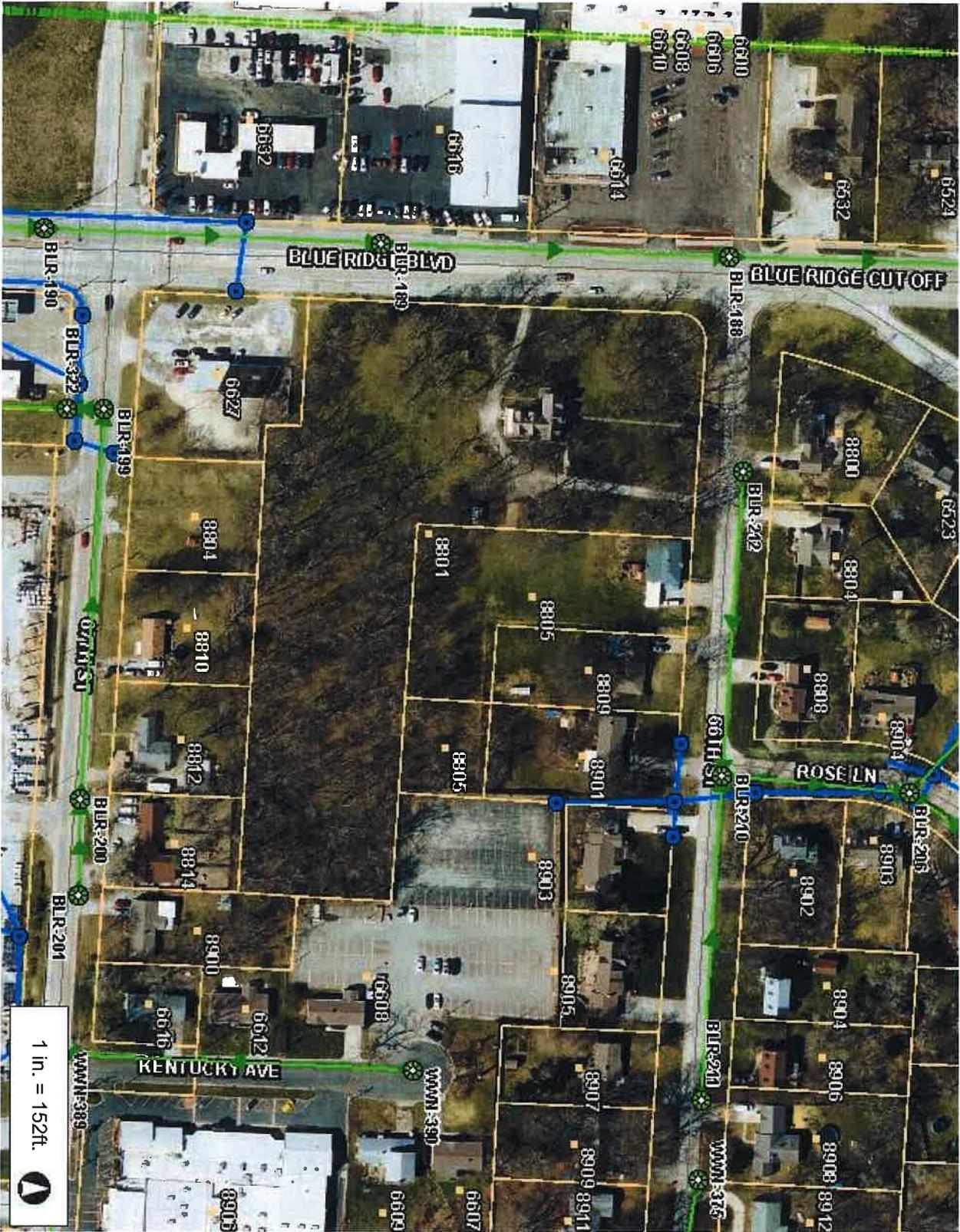
Park Maintenance

Most of the Christmas lights have been removed except for the upper lights on the evergreens at the pocket park and those will come down in the next few weeks. The plumbing project at Little Blue Trace has been completed and the seeding restoration will take place in conjunction with the Colman ball field work. We have performed most of the annual maintenance on equipment and we are doing some more in-depth repairs on our John Deere tractor.

Staff worked two days and two nights for snow removal support of City Hall, PD and Animal control.

Agenda item 2

Raytown, MO



Legend

- Manhole
- <all other values>
- GPS
- Office
- Manhole Number
- <all other values>
- GPS
- Office
- Gravity Main
- Abandoned
- ▲ Active
- Lift Station
- Force Main
- Struct Points
- Wall Lines
- Trench Drain Limits
- Pipes
- Ditch Liner Lines
- Road
- Parcel
- Address Point
- City Limit

Notes

This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries. THIS MAP IS NOT TO BE USED FOR NAVIGATION

1 in. = 152ft.



Agenda item 4

B&G Committee:

Dave Turman, Brian Morris, Jules Sneddon, Rhonda Herring,