

AGENDA
RAYTOWN PARKS & RECREATION BOARD
Monday, March 16, 2026 7:00 PM

Hosted in person at the Raytown Park Office
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:

<https://us06web.zoom.us/j/89600090416>

Meeting ID: 896 0009 0416

I. Call to Order

II. Public Participation

Approval of Minutes – February 16th, 2026

III. Reports of Officers

President – Brian Morris

Vice President – Jules Sneddon

IV. Reports of Standing & Special Committees

Personnel – Jourdan Price

Finance – Melina Alford

Program – Robbie Tubbs

Buildings & Grounds – Dave Thurman

Main Street- Robbie Tubbs

V. Staff Reports

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation-

VI. New Business

1. 53rd ST Connector Trail
2. Sculpture “Swirl” new location

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next regular Meeting: April 20th, 7 PM at Raytown Parks office.

**Raytown Park Board
Minutes
February 16, 2026**

Attendance:

Park Board: Brian Morris, Robbie Tubbs, Dave Thurman, Jules Sneddon, Rhonda Herring, Jourdan Price Angel Ambercrombie attended in person and by Zoom- Melina Alford, Brent Hugh and Alderman Loretha Hayden.

Staff: Dave Turner, Alan Bancroft, and Jonda DeMarco

A quorum was declared present, and the meeting was called to order at 7:02pm. Dave Thurman made a motion to approve the minutes from January 12, 2026 meeting. Rhonda Herring seconded, and the motion passed.

Reports of Officers:

President- Brian discussed the concerns regarding camping with upcoming FIFA. Blue Springs will be closing their skate park and turning into a pickle ball court.

Vice President –no report

Reports of Standing & Special Committees:

Personnel – change in staff that will be discussed under staff report

Finance – no report

Program – no report

Buildings & Grounds – recap under new business

Main Street – no report

Staff Reports:

Director – a written report was distributed

Superintendent of Parks – a written report was distributed

New Business:

1. Dave Turner discussed that City Administrator Diane Egger received information that Parks Dept could receive ARPA Funds for Kenagy Park.
2. Jules Sneddon made a motion to combine Rice Tremonti properties – 8801 & 8805 E. 65th Street, changing name on the deed to City of Raytown. Dave Thurman seconded and the motion passed. This will help later in naming it as a historical property at county level.
3. The \$30,000.00 budget for Rice-Tremonti parking lot will not be enough to do the work we want; Robbie Tubbs made a motion to transfer \$15,000.00 to Kritser Park Budget. Dave Thurman seconded and the motion passed. This will allow an upgrade to the playground selection at Kritser Park.
4. Dave Thurman made a motion to select Playground #4 from company Miracle. Robbie Tubbs seconded and the motion passed.

Other Business:

Angel Ambercrombie discussed removal of the climbing wall at Kritser Park, discussion on using remainder of the Rice Tremonti parking lot budget for a stand-alone swing or similar type.

Jules Sneddon made a motion to adjourn at 7:37pm. Angel Ambercrombie seconded and the motion passed.

Please note: March meeting will be on March 16, 2026



Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-100-41205	Parks/Storm Water Capital Sales Ta	505,600.00	505,600.00	0.00	92,602.12	-412,997.88	81.68 %
201-00-00-100-46102	Investment Income	10,200.00	10,200.00	0.00	3,465.15	-6,734.85	66.03 %
201-00-00-100-46401	Miscellaneous Revenue	1,000.00	1,000.00	4.00	180.13	-819.87	81.99 %
201-92-00-000-42122	Credit Card Processing Fee	1,000.00	1,000.00	34.15	277.50	-722.50	72.25 %
201-92-00-100-41101	Real Estate Tax	569,102.00	569,102.00	0.00	467,810.81	-101,291.19	17.80 %
201-92-00-100-41102	Personal Property Tax	94,089.00	94,089.00	0.00	66,480.04	-27,608.96	29.34 %
201-92-00-100-41104	Delinquent Real Estate Taxes	12,000.00	12,000.00	0.00	5,406.88	-6,593.12	54.94 %
201-92-00-100-41105	Penalties	9,500.00	9,500.00	0.00	2,751.57	-6,748.43	71.04 %
201-92-00-100-41107	Railroad & Utilities Tax	18,500.00	18,500.00	0.00	0.00	-18,500.00	100.00 %
201-92-00-100-41108	Replacement Tax	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
201-92-00-100-41110	Circuit Breaker Refund	-1,000.00	-1,000.00	-52.36	-169.66	830.34	16.97 %
201-92-00-100-41111	Delinquent Property Tax Revenue	9,000.00	9,000.00	0.00	3,643.04	-5,356.96	59.52 %
201-92-00-100-43101	TRIM Grant	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
201-92-00-100-46101	Interest Earnings	18,000.00	18,000.00	0.00	1,714.43	-16,285.57	90.48 %
201-92-00-100-46303	Gain on sale of Fixed Asset	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %
201-92-00-100-47101	Ballfield Lights Fees	1,200.00	1,200.00	0.00	0.00	-1,200.00	100.00 %
201-92-00-100-47105	Shelter House Rental Fees	25,000.00	25,000.00	895.00	10,265.00	-14,735.00	58.94 %
201-92-00-100-47110	Sports Field Rental Fees	7,000.00	7,000.00	9,000.00	10,100.00	3,100.00	144.29 %
201-92-00-100-47116	Vending Machine-Kenagy	400.00	400.00	70.75	101.75	-298.25	74.56 %
201-92-00-100-47204	Team Sports League	18,000.00	18,000.00	0.00	2,080.00	-15,920.00	88.44 %
201-92-00-100-47220	Donations	11,000.00	11,000.00	0.00	810.00	-10,190.00	92.64 %
201-92-00-100-47425	Other Income	1,000.00	1,000.00	0.00	122.25	-877.75	87.78 %
201-92-00-725-43000	State Grants - TRIM	19,000.00	19,000.00	0.00	0.00	-19,000.00	100.00 %
201-92-00-754-43101	Federal Grant - Omnibus (SuperSpl)	1,800,000.00	1,800,000.00	0.00	10,703.50	-1,789,296.50	99.41 %
201-92-00-755-43101	Federal Grant - Omnibus (Kenagy)	500,000.00	500,000.00	0.00	114,158.02	-385,841.98	77.17 %
	Revenue Total:	3,679,591.00	3,679,591.00	9,951.54	794,202.53	-2,885,388.47	78.42%
Expense							
201-00-00-100-59950	Operating Transfer - TIF EAT's	35,000.00	35,000.00	0.00	5,798.06	29,201.94	83.43 %
201-92-00-100-51102	Civilian Employees	491,160.80	491,160.80	0.00	159,494.46	331,666.34	67.53 %
201-92-00-100-51106	Part Time Employees	27,490.00	27,490.00	0.00	0.00	27,490.00	100.00 %
201-92-00-100-51111	Civilian Employees Overtime	9,840.93	9,840.93	0.00	1,523.48	8,317.45	84.52 %
201-92-00-100-51206	Life Ins	1,300.00	1,300.00	0.00	386.24	913.76	70.29 %
201-92-00-100-51212	Deferred Compensation - 401 A	4,093.62	4,093.62	0.00	1,058.56	3,035.06	74.14 %
201-92-00-100-51214	Civilian Pension - LAGERS	83,795.85	83,795.85	0.00	22,321.61	61,474.24	73.36 %
201-92-00-100-51215	Health Insurance	61,509.60	61,509.60	0.00	25,726.74	35,782.86	58.17 %
201-92-00-100-51218	Med Exp - HSA contribution	6,000.00	6,000.00	0.00	1,375.00	4,625.00	77.08 %
201-92-00-100-51220	Dental	3,785.76	3,785.76	0.00	1,378.08	2,407.68	63.60 %
201-92-00-100-51221	Vision	314.40	314.40	0.00	310.02	4.38	1.39 %
201-92-00-100-51225	FICA	40,218.41	40,218.41	0.00	14,407.47	25,810.94	64.18 %
201-92-00-100-51231	Auto Allowance	3,720.00	3,720.00	0.00	1,140.00	2,580.00	69.35 %
201-92-00-100-51238	Phone Allowance	3,360.00	3,360.00	0.00	1,040.00	2,320.00	69.05 %
201-92-00-100-51240	Workers Compensation Insurance	35,460.00	35,460.00	0.00	8,864.91	26,595.09	75.00 %
201-92-00-100-52101	Office Supplies	900.00	900.00	0.00	43.11	856.89	95.21 %
201-92-00-100-52122	Credit Card Processing Charge	3,900.00	3,900.00	0.00	372.04	3,527.96	90.46 %
201-92-00-100-52200	Operating Supplies	3,800.00	3,800.00	0.00	380.09	3,419.91	90.00 %
201-92-00-100-52233	Uniforms	3,700.00	3,700.00	0.00	144.02	3,555.98	96.11 %
201-92-00-100-52250	Professional Services	1,500.00	1,500.00	0.00	140.50	1,359.50	90.63 %
201-92-00-100-52300	Repair & Maintenance Supplies	93,500.00	93,500.00	1,640.00	28,257.27	65,242.73	69.78 %
201-92-00-100-52301	Fuel	15,000.00	15,000.00	0.00	830.85	14,169.15	94.46 %
201-92-00-100-53101	Postage	550.00	550.00	0.00	0.00	550.00	100.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	191.57	1,308.43	87.23 %
<u>201-92-00-100-53301</u>	Dues & Memberships	3,000.00	3,000.00	0.00	130.00	2,870.00	95.67 %
<u>201-92-00-100-53401</u>	Electricity	39,000.00	39,000.00	0.00	4,820.32	34,179.68	87.64 %
<u>201-92-00-100-53411</u>	Gas	4,400.00	4,400.00	0.00	1,490.82	2,909.18	66.12 %
<u>201-92-00-100-53421</u>	Water	9,900.00	9,900.00	0.00	1,827.42	8,072.58	81.54 %
<u>201-92-00-100-53431</u>	Telephone	7,000.00	7,000.00	0.00	1,187.24	5,812.76	83.04 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,700.00	0.00	450.17	1,249.83	73.52 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,700.00	1,700.00	0.00	315.00	1,385.00	81.47 %
<u>201-92-00-100-53644</u>	Computer Services	15,000.00	15,000.00	0.00	1,154.65	13,845.35	92.30 %
<u>201-92-00-100-53701</u>	Education and Training	3,500.00	3,500.00	0.00	1,210.00	2,290.00	65.43 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,700.00	1,700.00	0.00	94.25	1,605.75	94.46 %
<u>201-92-00-100-53913</u>	General Liability Insurance	33,600.00	33,600.00	0.00	8,254.71	25,345.29	75.43 %
<u>201-92-00-100-53961</u>	Bank Charges	4,500.00	4,500.00	0.00	392.88	4,107.12	91.27 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	158,300.00	158,300.00	160.00	6,066.95	152,233.05	96.17 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,800.00	51,800.00	928.00	9,860.30	41,939.70	80.96 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,800.00	9,800.00	116.26	1,561.84	8,238.16	84.06 %
<u>201-92-00-100-57000</u>	Capital Expenditures	149,000.00	149,000.00	0.00	0.00	149,000.00	100.00 %
<u>201-92-00-754-57000</u>	Capital Expenditures - Omnibus (Su	1,800,000.00	1,800,000.00	0.00	219.17	1,799,780.83	99.99 %
<u>201-92-00-755-57000</u>	Capital Expenditures - Omnibus (Ke	500,000.00	985,000.00	0.00	99,523.53	885,476.47	89.90 %
	Expense Total:	3,725,299.37	4,210,299.37	2,844.26	413,743.33	3,796,556.04	90.17%
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-45,708.37	-530,708.37	7,107.28	380,459.20	911,167.57	171.69%
	Report Surplus (Deficit):	-45,708.37	-530,708.37	7,107.28	380,459.20	911,167.57	171.69%

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	3,679,591.00	3,679,591.00	9,951.54	794,202.53	-2,885,388.47	78.42%
Expense	3,725,299.37	4,210,299.37	2,844.26	413,743.33	3,796,556.04	90.17%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-45,708.37	-530,708.37	7,107.28	380,459.20	911,167.57	171.69%
Report Surplus (Deficit):	-45,708.37	-530,708.37	7,107.28	380,459.20	911,167.57	171.69%

Budget Report

For Fiscal: 2025-2026 Period Ending: 03/31/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-45,708.37	-530,708.37	7,107.28	380,459.20	911,167.57
Report Surplus (Deficit):	-45,708.37	-530,708.37	7,107.28	380,459.20	911,167.57



City of Raytown, MO

Fund Balance Report

As Of 03/12/2026

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	670,506.31	794,202.53	413,743.33	1,050,965.51
Report Total:	670,506.31	794,202.53	413,743.33	1,050,965.51

Raytown Parks & Recreation Department
Director's Report
March 16, 2026

BOA – We are on the agenda for the April 14th BOA meeting to get our Kritser Park playground project budget approved.

Creative Communities Alliance - We have selected two great pieces of art “Infinity Unlocked” and “Beach Ball”, and we have the signed contracts for installation in May. Contracts have all been signed and Connor O’Reilly has been researching pricing for our artists’ plaques.

OMNIBUS – American Ramp Company is fully paid and complete. We will take a look at one of the ramps on the southwest corner that we have received a complaint about on the approach to the ramp. McConnell sent over their submittals for their side of the project, but we still have not received the engineers signed copy. They will bill us for half of the restroom building, \$225,000, but we do not intend to pay until we have the engineers’ approval of the final documents.

I was contacted by Breanna from Congressman Cleavers office about the 2027 round of OMNIBUS Grant projects. I did apply for a Colman Park renovation project for \$2.5 million. We are very late into the mix, but if another community drops out or is not eligible, we may be able to get into their spot.

George Butler & Associates – We still have some specifications and details to work out on the Terry Copeland project before the bid package is complete. We met with Jim Schusler to fine tune the documents before putting them out for public bid on Friday February 13th. I need to coordinate with City hall on hosting the pre-bid meeting and the bid opening.

Get Outdoors Day- The MO Dept of Conservation will team up with us to host this event at Kenagy Park again in 2026. We have moved the date back to May 2nd and have already started our planning efforts. I have the food vendors for the event, and already have the CERT team scheduled.

Kritser Park Playground- I have been in contact with Bill from Miracle on the start date for the project. I need to get through the April 14th BOA meeting before I have spending authority to make the deposits on the equipment. Once that is approved we will be able to schedule the beginning of the demolition and project timeline.

Rice-Tremonti- The addition of a parking lot located near the demolished rental house is approved with using a geo-textile product that should work for the ADA compliance is beyond our project budget for FY-26. We could wait a year and then see if we can budget for that project in the future. The materials for the parking area are over \$24,000 and the total project budget for FY-26 is \$30,000.

Staffing - The new Sports & Special Events hire is Connor O’Reilly and he has had a good first week. He will attend the April Park Board meeting.

MPRA State Conference- The MPRA conference was February 24-26 in Columbia. I also plan to attend a KCMPRDA meeting on Friday March 13th.

Sales Tax Revenue- February sales tax was \$33,087.56.



March 2026

PARK MAINTENANCE REPORT



Horticulture / Right of Way

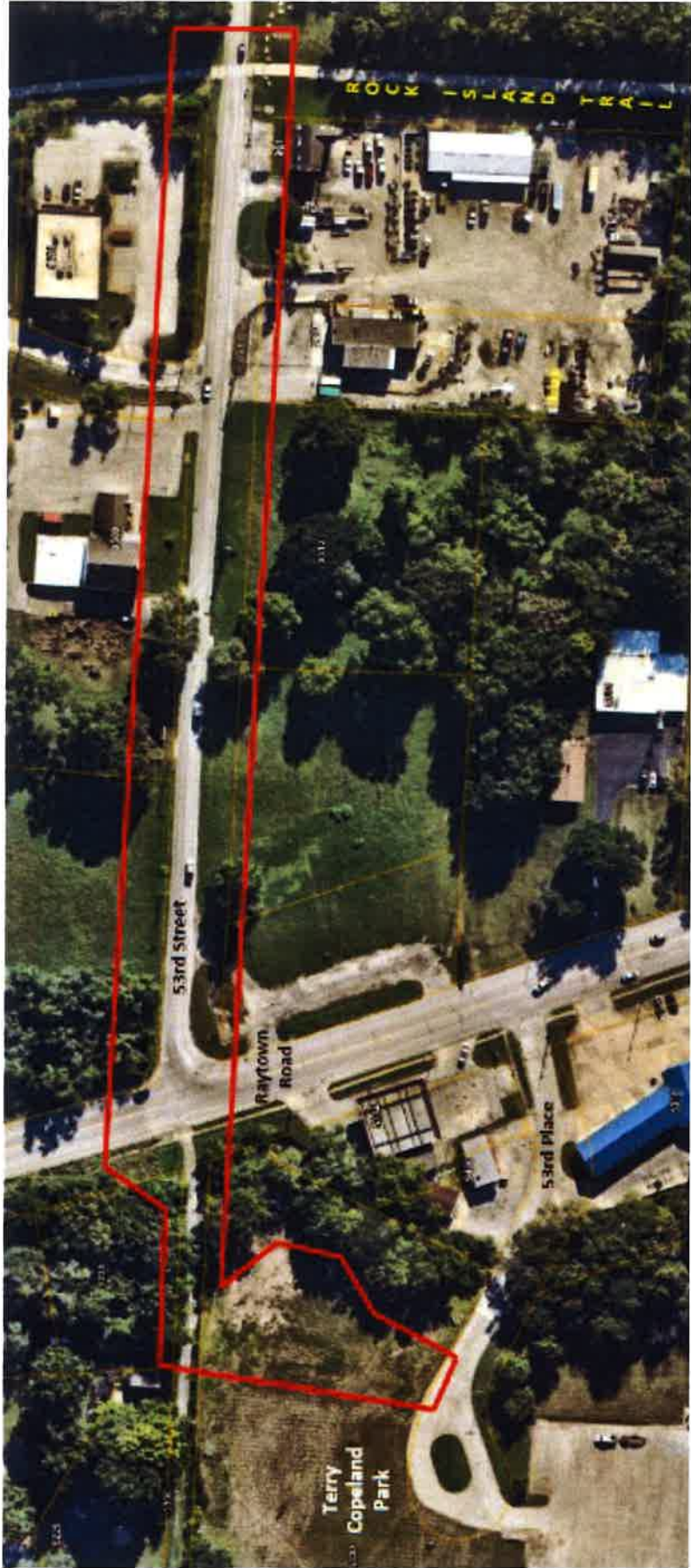
The growing season is here. We have received our annuals for the season, and they have been transplanted to get them ready for spring planting after the Tulip season. Staff seeded and matted parts of the ball field here at Colman and some at LBT a few weeks ago and that seed is sprouting. We will be working on seeding at Terry Copland Park in the open areas and the big dog areas as weather allows.

Park Maintenance

Staff is working to complete repairs to the platforms on the Colman Park playground. We have completed repairs on our John Deere tractor and have prepared seeding equipment for the seeding project at Terry Copeland. The west sign at Kenagy was damaged on March 11, 2026, and has been moved to temporary position. This repair will require considerable renovation of the flower bed and some wall repairs.

Agenda item 1

Public Works has grant funding to build a connector trail from Terry Copeland Park (5330 Raytown Rd) to the Rock Island Trail at 53rd ST. Their original design was to connect to the alleyway on the north side of the park property. Parks staff believe that the more advantageous route for the trail would be to cross Raytown Rd at 53rd Place, the driveway to the park.



Agenda item 2

Possible locations for the sculpture "Swirl" currently located in Colman Park:

Terry Copeland Park circle drive

Kenagy Park main entrance to the walking trail flower bed adjacent to the pond

Kenagy Park Raytown Rd parking area circle drive

Beautification locations on Raytown RD:

Gregory BLVD

Raytown RD & 63rd

59th ST Power of Trees

Street Scape Downtown

