

**AGENDA
RAYTOWN PARKS & RECREATION BOARD**

**Monday, September 16, 2019
Colman Park Office 5912 Lane Ave, Raytown
7:00 PM**

I. Call to Order

II. Public Participation

Approval of Minutes –August 19, 2019 Meeting

III. Reports of Officers

President – Chris Rathbone

Vice President – Dave Thurman

IV. Reports of Standing & Special Committees

Personnel – Robbie Tubbs

Finance – Terry Copeland

Program – Loretha Hayden

Buildings & Grounds – Mike Hanna

Rice-Tremonti – Brian Morris

BMX- George Mitchell

V. Staff Reports

Director – Dave Turner

Superintendent of Parks - Ron Fowler

Recreation- Mike Conrad

VI. New Business

1. Arts & Music Festival discussion
2. LWCF Grant Plan
3. 2020 Budget update
4. Other Business

VII. Adjourn

VIII. Announcements

- Next Meeting: Monday, October 21, 2019 7 PM Parks Office

**Raytown Park Board
Minutes
August 19, 2019**

Attendance:

Park Board: Chris Rathbone, George Mitchell, Terry Copeland, Dave Thurman, Robbie Tubbs, Loretha Hayden, Brian Morris, Mike Hanna, and Brent Hugh.

Staff: Dave Turner, Ron Fowler, Mike Conrad and Mary Ann McCormick

Guests: Alderman Derek Ward, Alderman Greg Walter, Missy Wilson, Janet Emerson, Tony Jacob, Mindy McDaniel

Public Participation: none

A quorum was declared present and the meeting was called to order at 7:01 p.m. Robbie Tubbs made a motion to approve minutes from July 22, 2019 as written. Terry Copeland seconded and the motion passed.

Reports of Officers:

President: Chris stated he went to Raytown Live on August 10th and not as big a crowd as last year; Arts Festival this weekend. Sales tax issue will be on BOA agenda tomorrow night to reword the sales tax issue for November ballot.

Vice President: Dave thanked staff for hard work done at the Raytown Live event on August 10th. Raytown Clean up Volunteers went to Kenagy and Southwood parks to pick up trash on July 30th.

Greg Walters made the following recommendations and/or suggestions to the Park Board that came from the Parks Improvement Committee:

- 1 Jeff Vance would pay to install and supply bollards.
- 2 Add more lighting to parks. Parks signed contract today ordering lighting.
- 3 Add gates to Colman Park. Manual gates - City would pay for material (steel) if Parks would build them or add electronic gates approx. \$50,000. City attorney told committee that City could block street with gates.
- 4 Hire private security.

Reports of Standing & Special Committees:

Personnel – no report. Has been attending Mayors Ad Hoc Committee meetings.

Finance – we are on schedule with budget.

Program – no report. Loretha has been attending Parks Improvement Committee meetings.

Buildings & Grounds – no report

Rice Tremonti - no report

BMX Report – George stated Harley gave him a list of priorities for the track.

Staff Reports:

Director – a written report was distributed

Superintendent of Parks – a written report was distributed

Recreation Report – a written report was distributed

New Business:

1. Parks Improvement Committee – discussion about Committee recommendations. George Mitchell made a motion not to exceed \$3,000 to have Homeland Security Protective Service patrol Colman and Kenagy parks 7 days a week and Kritser, Minor Smith and Southwood parks patrol on Friday and Saturday nights only from September 1, 2019 to October 31, 2019, and at that time evaluate their findings. Loretha Hayden seconded and the motion passed. Dave Turner to get more information on from insurance company on adding gates and/or bollards.
2. Mike Hanna made a motion to inform Heart of America Senior Softball League that they will need to limit type of bats players use or move their games to Little Blue Trace Park starting in September. George Mitchell seconded and the motion passed. Players are hitting balls over fence onto walking path and tennis courts.
3. Super Splash appraisal. Received appraisal from Bliss for Super Splash with a Market Value of \$425,000. Buildings & Grounds will meet August 26th at 6:30 pm to discuss this and come up with plan of action.
4. FY2019-20 Budget. Updated Park Board on a couple of budget changes.
5. Speed Bumps – Dave talked with Tony Mesa from Public Works and he stated that they are horrible on vehicles, especially if you drive over them more than once a day like park employees would do with park vehicles and our personal vehicles. Cost would be approx. \$6,000 to \$12,000 to install.
6. Terry Copeland made a motion to adjourn meeting at 8:42 pm. Dave Thurman seconded and motion passed.

Raytown Parks & Recreation Department
Director's Report
September 16, 2019

50+ Softball The Senior league has agreed to not use bats at Colman Park that are on the banned list from Amateur Softball Association (ASA). There was some contention from the group, but they wanted to remain on Colman field, and did sign a waiver stating the players will conform to the rule.

WIFI Parks staff did run the line and conduit underground 135' through Colman Park, and AT&T did the final hook up on September 4th. We are setting up an on-location meeting with Comcast to plan the installation of WIFI at Kenagy Park next.

2020 Budget The 2020 Parks budget was reviewed by the head of Finance Russel Petry and City Administrators on July 31st and was reviewed by the Board of Alderman Finance Committee on August 6th. I will keep an eye on what funds need to be rolled over into the 2020 budget from Raytown Live donations, and possibly the Solar-LED lighting project expense account. Final Budget to be voted on October 1st.

Lighting Project The lights have been ordered August 19th and should be delivered the week of September 30th. The 24' poles will need some planning on where to store them and how to move them.

Micro Surfacing Parking Areas Vance Brothers will be resurfacing Lane Ave. in September, and we have added Colman Park parking areas to the bid. \$20,000 has been allocated out of Park Reserve Fund to pay for the work and to restripe the parking areas. Public works will repair potholes in the parking lots before Vance starts their work. I have contacted All State Striping for a bid on painting parking and handicapped spaces.

Sales Tax Committee I do have a group of volunteers for the committee, but they will have to open their own banking account. I have developed a mailer that will come from the Parks Department that has been reviewed by the City attorney.

Sales Tax information distributions The Parks/Storm Water Sales Tax information from the Parks Department is coming out in the September Sewer bill. Information will be included at the Chamber Luncheon on September 25th, and the City Newsletter on October 24th. Parks can do an independent informational mailer as well.

Homeland Security The security company started September 1st and have been sending status reports on their nightly checks of the Parks properties.

Special Donation One of our Kenagy Park neighbors, Margarita, donated \$600 to the Parks Department to install a bench or other amenity to that park, with the names to be displayed as Raytown Parks employees. Margarita has been impressed over 20 years with our staff and how they have taken care of Kenagy Park. This is a tremendous show of support from someone who sees our staff work every day.

Theft at Colman We did lose a handheld blower September 9th at 1:48 AM. Reported to Police.

Youth Baseball I intend to put out a document requesting a new youth baseball provider in October.

Sales Tax Revenue September Sales Tax has been posted. \$34,508.08.

September 2019

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Horticulture / Right of Way-

In less than a month we have loss two employees. Steven Lowderman's last day of employment was August 23rd, and Eric Morgan last day of work will be September 13th. Eric has accepted a position with the Kansas City Missouri Health Department. Replacements are of course being sought.

In the next few weeks, we will be placing an order for spring flowering bulbs. We will have received bids for next year's turf fertilizer. These will be reviewed with the ordering of product to follow.

FYI: There could be some slippage in our Horticulture performance, but we will do our best to keep the ship sailing forward.

Park Maintenance -

On the day of the Music and Art Festival, Margarita Rademacher a Kenagy Park neighbor donated \$600 to our department for a bench or similar item for this park! This is such a generous gift and I was stunned. She is a great neighbor, and truly keeps a watchful eye on this park! In fact she calls it "*her Park*". We will certainly keep her in the loop, as we select and new item for this Park.

Staff has completed their portion of the work for the Wi-Fi installation at Colman Park. I'm afraid if we move forward with the Kenagy installation it will be more complicated and difficult.

The installation of the GPS systems on our trucks is almost complete. With just one truck possibly being addressed.

We are having some recurring graffiti vandalism at Minor Smith Park. We are addressing it as quickly as possible and the police department has been advised.

We think a Stihl hand-held blower was taken from a truck parked in our shop lot. We believe this happened about 1:45 a.m. 9/9/19. The time of the alarm and camera video point to this. Staff has been reminded that equipment needs to be secured properly to avoid loss.

The KCMO fire department cut all the padlocks off the front gate at LBTRA. It seems a car was gated in and could not get out so they called the fire department.

Staff have begun patching the Colman Tennis court surface. We are trying to close up some of the "pock marks" that have occurred before winter. The holes will be filled and then painted with tennis court paint. As you can see, its not long before asphalt courts require attention and now that this has started it will could be yearly.

Raytown Parks & Recreation

Park Board Recreation Report

Submitted by: Mike Conrad

Sept. 2019

- A. Arts & Music Festival
 - a. Low turnout
 - b. Bands were good
 - c. Vendors seemed happy
- B. Senior Softball
 - a. Final days
 - i. Tuesdays, Oct. 1st
 - ii. Wednesday, Sept. 18th
 - b. Trophies will be given on final days
 - c. Banned bat list
 - i. Posted on fence near bottom of steps
 - ii. Handed out to team captains
 - iii. Acknowledgement forms signed by teams
- C. Adult Tennis Lessons
 - a. Cancelled
 - i. Low Registration
- D. Adult Tennis League
 - a. Final day
 - i. Tuesday, Sept. 17th
 - b. Shirts to be handed out on final day
- E. Basketball
 - a. Registrations in progress
 - i. Last day to sign up
 - 1. Online Sept. 27th
 - 2. In Office Sept. 30
 - ii. Peachjar is not working well
 - 1. Asked to send flyers again
 - a. Not in school's budget to do so
 - 2. School district will send emails and do Facebook posts
 - 3. Ask to be added to school calendar (awaiting answer)
 - 4. Ask if we could send flyers home with packets (awaiting answer)
- F. Raytown Live!
 - a. Final for 2019 season
 - i. 9/14

Sponsors:

	REVENUE
Raytown Lee's Summit Credit Union	\$200.00
Mayor Mike McDonough	\$500.00
KCPL	\$1,000.00
Crane	\$1,500.00
Vance/Teetering Rocks	\$2,000.00
Two men and a Truck	\$3,000.00
Booth fees	\$550.00
TOTAL REVENUE	\$8,750.00

Parks Investment	\$1,048.00
	\$9,798.00

EXPENSES

Nigel Mack	\$2,000
Outlaw Jim	\$1,200
Riverrock	\$1,000
Barnyard Playboys	\$500
Stage	\$2,350
Sound	\$1,500
security	\$300
Facebook	\$250
Tribune ad	\$157
Porta Pots-2	\$140
Dumpster	\$72
Banner Teetring Rock	\$75
Pitch email	\$120
Goodcents	\$106
water/drinks	\$28

TOTAL EXPENSES	\$9,798
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Raytown Parks Conversion Through LWCF

This information will go to Nathan Nickolaus, attorney on retainer for the Raytown Parks to begin lobbying for support and negotiations with MDNR.

Pages 1-2 is the conversions checklist listing requirements from MDNR.

Pages 3-4 are the Raytown Parks response on what Parks is capable of doing, and what we are not able to move forward on.

Pages 5-11 are the discussion letters and informational documents for the attorney to use in discussions on why there is a need for a conversion of the Super Splash property, and why Parks would like a waiver on the timeline to complete the process.

LAND & WATER CONSERVATION FUND (LWCF) CONVERSION CHECKLIST

Property acquired or developed with LWCF assistance must be retained and used for public outdoor recreation in perpetuity. Any property acquired or developed with LWCF assistance cannot be converted to other than public outdoor recreation uses without the approval of the National Park Service (NPS), pursuant to Section 6(f)(3) of the LWCF Act and these regulations.

Project sponsors must consult early with the Grants Management Section (GMS) of the Division of State Parks when a conversion is being considered. In turn, GMS staff must consult with the NPS as early as possible in the conversion process for guidance and to sort out and discuss details of the conversion proposal to avoid mid-course corrections and unnecessary delays. **A critical first step is for the local sponsor, GMS staff and the NPS to agree on the size of the Section 6(f) park land impacted by any non-recreation, non-public use, especially prior to any appraisal activity.** Any previous LWCF project agreements and actions must be identified and understood to determine the actual Section 6(f) boundary. **A critical second step is obtaining concurrence from the NPS on the proposed replacement property prior to conducting any appraisals on the proposed replacement property.** The acceptability of the proposed replacement parkland must be explored prior to State/local sponsor expenditure of resources on appraisals and the required environmental review process to be undertaken in accordance with NEPA.

Formal requests from the project sponsor for permission to convert LWCF assisted properties in whole or in part to other than public outdoor recreation uses must be submitted to GMS staff, who will in turn submit the proposal to the NPS. **The project sponsor must use the Proposal Description and Environmental Screening Form (PD/ESF) to prepare its conversion proposal.** The PD/ESF (attached) guides the development of the conversion proposal, including the incorporation of the following prerequisites that must be met before the NPS will consider the formal conversion request:

- a. All practical alternatives to the conversion have been evaluated and rejected on a sound basis.
- b. The fair market value of the property to be converted has been established and the property proposed for substitution is of at least equal fair market value as established by a State-approved appraisal excluding the value of structures or facilities that will not directly enhance its outdoor recreation utility. **A site map, which shows the location of both parcels of property relative to each other, must be submitted with the conversion proposal. The map must be drawn to scale and be accompanied by the legal description of the property.**
 1. The Uniform Appraisal Standards of Federal Land Acquisitions (UASFLA), commonly referred to as the "Yellow Book," must be used by local appraisers in the preparation of appraisals for land exchanges for conversions. The appraiser must have a copy of the appraisal requirements, which are located on the web at <http://www.justice.gov/enrd/land-ack/Uniform-Appraisal-Standards.pdf>.
 2. Both appraisals must then be reviewed by a state-certified review appraiser. **Copies of the appraisals and appraisal review must be submitted to GMS, as part of the conversion proposal.**
- c. The property proposed for replacement is of reasonably equivalent usefulness and location as that being converted. Depending on the situation, and at the discretion of the NPS, the replacement property need not provide identical recreation experiences or be located at the same site, provided it is in a reasonably equivalent location. Equivalent usefulness and location will be determined based on the following criteria:
 1. Property to be converted must be evaluated in order to determine what recreation needs are being fulfilled by the facilities which exist and the types of outdoor recreation resources and opportunities available. The property being proposed for substitution must then be evaluated in a similar manner to determine if it will meet recreation needs that are at least like in magnitude and impact to the user community as the converted site.
 2. Replacement property need not necessarily be directly adjacent to or close by the converted site. This policy provides the administrative flexibility to determine location recognizing that the property should

meet existing public outdoor recreation needs. While generally this will involve the selection of a site serving the same community(ies) or area as the converted site, there may be exceptions. For example, if property being converted is in an area undergoing major demographic change and the area has no existing or anticipated future need for outdoor recreation, then the project sponsor should seek to locate the substitute area at another location within the jurisdiction.

3. The acquisition of one parcel of land may be used in satisfaction of several approved conversions and vice versa.
- d. The property proposed for replacement meets the eligibility requirements for LWCF-assisted acquisition. The replacement property must constitute or be part of a viable recreation area. Viability and recreational usefulness is dependent upon the proposed outdoor recreation development plan and timetable for the development of the replacement parks. If full development of the replacement site(s) will be delayed beyond three years from the date of conversion approval, the conversion proposal will need to explain why this is necessary.
- e. Unless each of the following additional conditions is met, land currently owned by another public agency may not be used as replacement land for land acquired as part of an LWCF project:
 1. The replacement land was not originally acquired by the sponsor or selling agency for recreation.
 2. The replacement land has not been previously dedicated or managed for recreational purposes while in public ownership.
 3. No federal assistance was provided in the replacement land's original acquisition unless the assistance was provided under a program expressly authorized to match or supplement LWCF assistance.
 4. Where the project sponsor acquires replacement land from another public agency, the selling agency must be lawfully authorized to receive payment.
- f. In the case of Section 6(f)(3) protected areas that are partially rather than wholly converted, the impact of the converted portion on the remaining area needs to be considered. If such a conversion is approved, the unconverted area must remain recreationally viable or be replaced as well. **A revised 6(f)(3) boundary map showing the remaining unconverted area, minus the converted property, must be submitted with the conversion proposal. The map must be drawn to scale and be accompanied by the legal description of the property.**
- g. All necessary coordination with other federal agencies has been satisfactorily accomplished including, for example, compliance with Section 4(f) of the Department of Transportation Act of 1966.
- h. The guidelines for environmental review under NEPA have been satisfactorily completed and considered by the NPS during its review of the proposed Section 6(f)(3) action. This includes a Section 106 review by the State Historic Preservation Office (<http://dnr.mo.gov/shpo/sectionrev.htm>).
- i. In cases where the proposed conversion arises from another federal action, the NPS' final review of the proposal will not occur until the NPS is assured all environmental review requirements for the other federal action have been met, e.g., Army Corps of Engineer permits.
- j. The environmental review process must analyze not only the Section 6(f)(3) area proposed for conversion, but also the development of the replacement parkland. The purpose and scope of the environmental review must focus on the impacts on the "human environment" resulting from the loss of the Section 6(f)(3) parkland, impacts on any remaining Section 6(f)(3) parkland for partial conversions, and the development of new Section 6(f)(3) replacement park(s).
- k. The proposed conversion and substitution are in accord with the Missouri's Statewide Comprehensive Outdoor Recreation Plan (SCORP), which can be found at <https://mostateparks.com/page/55072/facts-and-figures#scorp>.

LWCF Conversion Checklist- Raytown Parks Department Points of Contention

- a. Alternatives have been evaluated. The Raytown Parks Department is not capable currently to raze the Super Splash water park property and redevelop it, due to finances. We are currently funded at the same level as the Parks system was in 1995 and have no ability to take on a project of demolition that would cost in excess of \$500,000, without making any gains toward having a completed park ready for the public.
- b. Fair Market Value of the Super Splash property has been determined by a Yellow Book appraisal by Bliss & Associates. No replacement property has been identified yet.
 1. Completed
 2. No appraisal for a substitute piece of property has been completed, nor the substitute property identified at this time.
- c. The property proposed for replacement has not yet been identified. The Raytown Parks Department would like to replace the Super Splash property with a neighborhood park with walking trails, playground, shelter house, and Splash Pad to add a water feature back into the Raytown Parks system.
 1. The current Super Splash property is a water park that has not been in operation since the summer of 2016. It is sitting idle with practically no day to day public use. Converting this property into a usable public park would be of great benefit to the citizens, as well as relieving the liability to the City of Raytown of holding a defunct water park with the pools, structures, and slides still standing which is creating a hazardous situation. We have not identified an appropriate alternate property within the City of Raytown yet.
 2. Replacement property has not been located, but the preference to the Raytown Parks Department is to find new property in the north or north east part of Raytown.
 3. It is understood that the Raytown Parks may need to identify two parcels to replace the Super Splash property.
- d. Property that will be acquired will be viable for outdoor recreation, but the 3-year timeline for completion of the sale, purchase and development of the new property part of the contention that we have with the process. Raytown being a landlocked municipality, has very few options for properties over 1 acre in size. It could take years for an appropriate piece of property to become available, and then development of the property would take funding, which we currently have no way of accurately estimating at this time.
- e. If land currently owned by a public agency is considered for conversion.
 1. Would undeveloped publicly owned land be a possibility for development under the conversion process?
 2. Other City owned land that would be appropriate would not have been managed by the Raytown Parks Department.
 3. It is understood that any publicly owned land for this criterion would have to be acquired through LWCF or be held under those guidelines.

4. It is understood that any seller of government owned property would have to have legal authority to sell the land outright.
- f. A boundary map is available for the Super Splash property. The purchase of the property was made with the LWCF grant in 1987. The entire property is the under the rules of LWCF and there would be no piece of the property left out of the Conversion regulations.
- g. Compliance with Section 4(f) of the Department of Transportation Act of 1966.
- h. Guidelines for environmental review process including Section 106 by the State Historic Preservation Office.
- i. There has been no other Federal action or request leading to the need to covert the Super Splash property.
- j. The environmental review of the replacement property can not be completed as no replacement property has been identified at this time.
- k. The Raytown Parks Department would do our best to ensure that any proposed replacement property would be in accord with the Missouri Statewide Comprehensive Outdoor Recreational Plan.

Raytown Parks & Recreation Department Super Splash Property

Currently the Super Splash property has not been open as a water park for 3 years, as it was closed after the 2016 summer season. Competition from other area water parks and ongoing maintenance made it impossible to manage with the financial capabilities of our small department. The situation that the Raytown Parks Department now faces is what to do with the property, and how to limit the liability to the City of Raytown of a water park with multiple pools and slides laying vacant.

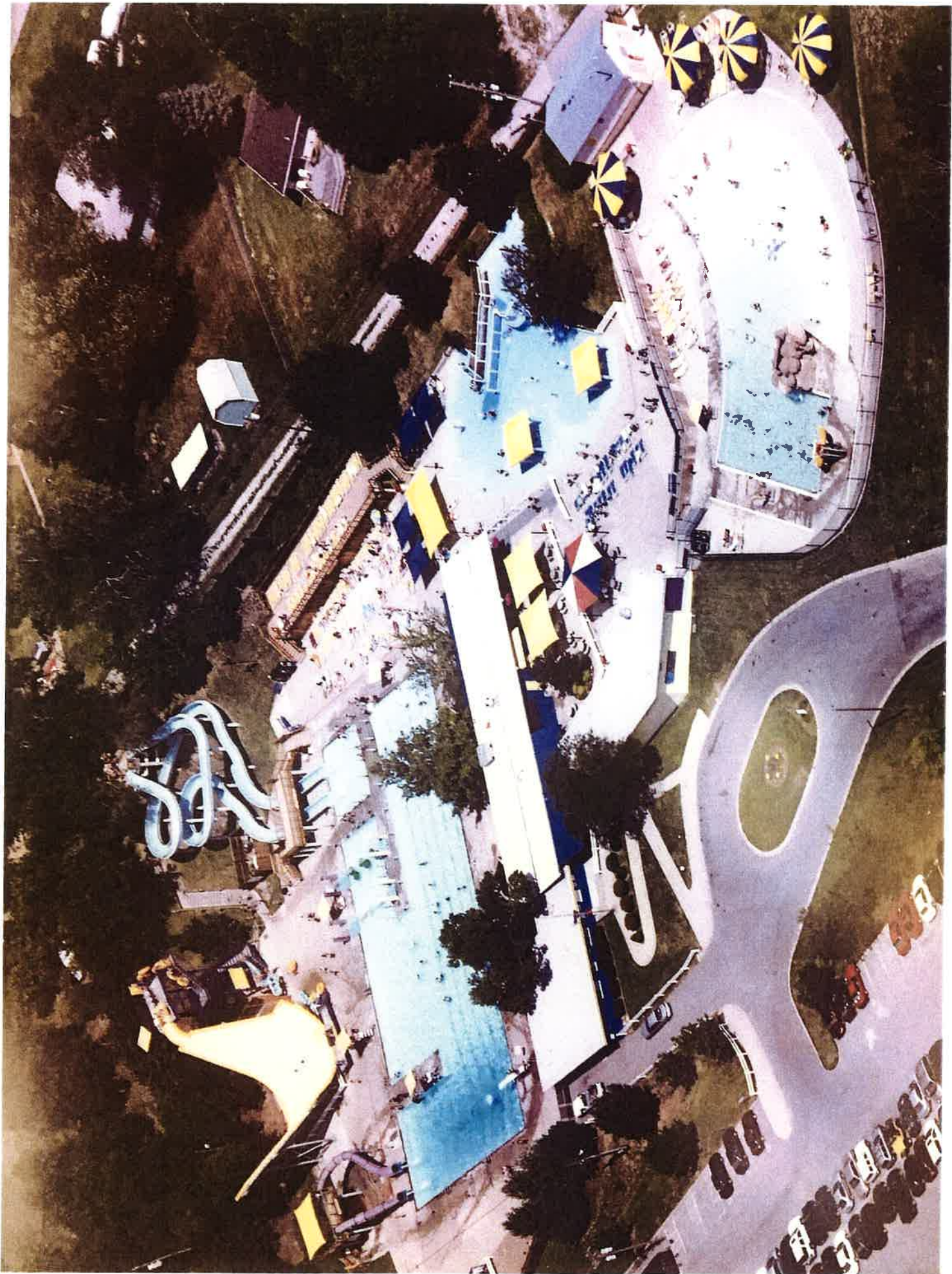
This 8.26-acre property was purchased in 1987 with a LWCF grant matching 50% of the total purchasing price of \$270,000. The LWCF portion was \$135,000. The property was owned by the Raytown Swim Club, and the original Olympic size pool was built in 1963. This property was developed after the purchase by the Raytown Parks Department with no other federal or state funding involved.

The stipulations set by the LWCF grant is that the Raytown Parks Department must either redevelop the property in a two year timeframe for the total appraisal price of the property, or develop a new property to the price of appraisal value of the Super Splash property, and sell the original property. This would again have a two-year time limit. The options that are allowable through the LWCF Conversion process do not align with the financial resources of the Raytown Parks Department. The total Revenue of the Raytown Parks Department is \$994,600 in 2019. To have the responsibility of replacing a facility that has been built up over 29 years, within a 2-year time frame is a crippling task to undertake for our community. I do not see a way to uphold the obligations and responsibilities needed at other Parks properties, while also addressing the obligations needed under the LWCF grant conversion process.

The Raytown Parks Department would like a longer timeframe to work with to complete the conversion process, and to use the proceeds from the sale of the Super Splash property to purchase and develop a new park property. By increasing the timeline to 5 years, I believe that the Raytown Parks Department can achieve compliance with the intent of the LWCF Conversion process. The Citizens of Raytown would have a new outdoor recreation facility, and the Raytown Parks Department would have a facility that it could manage and maintain without being broken financially.

Raytown is a small 10 square mile municipality with few options when it comes to LWCF-Conversion of one property for another property. To wait for financial conditions to improve or for an appropriate property to come up for sale could take a longer time than the LWCF Conversion allows for. This also does not address the liability of the slide and pool structures within the facility sitting vacant and becoming decrepit. The Raytown Parks needs a reprieve of the grant obligations so that we can start making the progress that is within our capabilities, and limit the liability to the City of Raytown, and the hazards that it created for the public.

Included in this packet are pictures of the property, our Revenue Budgets for 2016-2019, and plans to develop a new property in the future.



SUBJECT PROPERTY

Brief Property Description

The subject property is a swimming pool complex with an outdoor pool (50 meters) with locker room and mechanical areas, concession stand and a wading pool. The facility was originally opened in 1963. The buildings are concrete block with flat roofs.



Address

5330 Raytown Rd
Raytown, MO 64133

Legal Description

The following legal description of the subject property was obtained from the county records. Section 32, Township 49, Range 32; Part of the Southwest Quarter of the Northeast Quarter defined as follows: Beginning at the Northwest corner of Southwest corner of the Northeast corner, then South 25' to the true point of beginning, then South 685.78', then East 457.79', then Northeast 185', then Northwest 300' to a point on the South line of 53rd Street Place, then follow said line West, South, North and East to a point on the Northwesternly line of 53rd Street Place, then Northeast 220', then Easterly 25' then Northwest 55' to point of beginning., in the City of Raytown, MO.

Ownership

City of Raytown

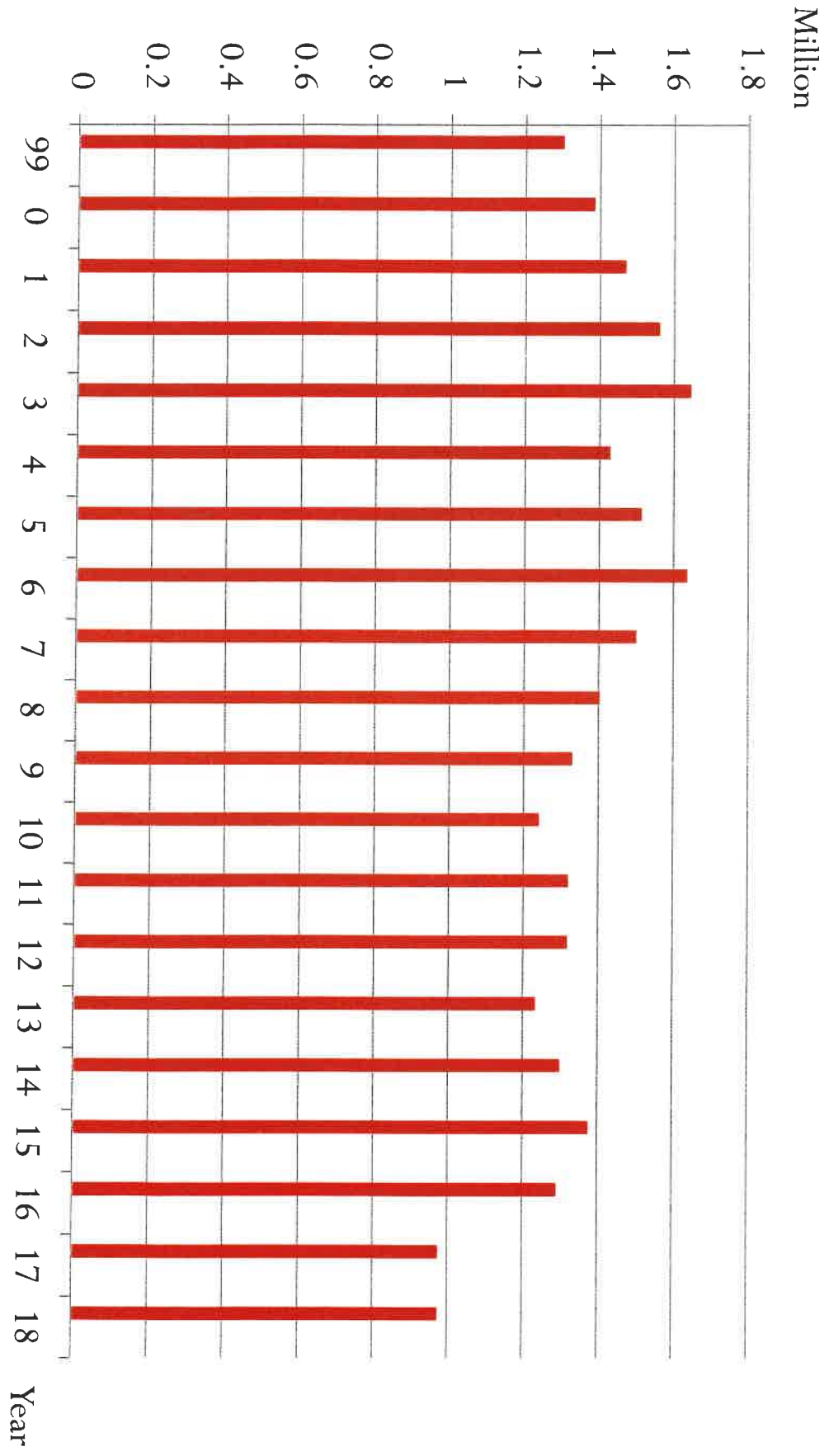


City of Raytown Fiscal Year 2019 Annual Budget

Detailed Summary of Park Fund Revenues

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Budget
FUND: Parks				
<u>Property Taxes</u>				
Real Estate (Property) Tax	\$ 403,558	\$ 400,000	\$ 405,000	\$ 409,000
Personal Property Tax	100,988	101,000	101,500	104,500
Delinquent Real Estate Taxes	13,167	13,500	13,500	13,500
Penalties	9,420	9,000	9,000	9,000
Railroad & Utilities Tax	19,808	19,500	21,600	21,000
(Real Estate) Replacement Tax	22,148	22,000	21,300	21,000
Circuit Breaker Refund	(2,283)	(2,500)	(1,500)	(2,000)
Delinquent Property Tax Revenue	9,195	9,000	10,000	10,000
Total Property Tax	576,001	571,500	580,400	586,000
<u>General Sales Tax</u>				
Parks/Storm Water Capital Sales Tax	293,777	308,050	308,000	308,000
TIF - EATS	(53,698)	(55,550)	(31,000)	(31,000)
Total General Sales Tax	240,079	252,500	277,000	277,000
<u>Grants</u>				
Grants	-	-	-	-
Total Grants	-	-	-	-
<u>Service Charges</u>				
Ballfield Lights Fees	4,176	5,000	5,000	5,000
Shelter House Rental Fees	18,625	15,500	15,500	15,500
Sports Field Rental Fees	1,241	1,500	1,200	1,200
Team Sports League	47,169	44,500	44,000	44,000
Participant Fees	21,083	27,750	21,000	21,000
Concession Sales	3,512	6,000	6,000	6,000
ABA Memberships	2,937	4,000	4,000	4,000
Rice Tremonti	6,802	6,900	6,800	6,800
Total Service Charges	105,545	111,150	103,500	103,500
<u>Miscellaneous</u>				
Interest Earnings	4,240	3,500	3,500	3,500
Investment Income	4,631	3,500	3,500	3,500
Vending Machine-Kenagy	634	1,000	1,000	1,000
Donations	1,266	20,500	19,000	20,000
Other Income	1,700	18,200	100	100
General Donations	5,031	-	-	-
Total Miscellaneous	17,502	46,700	27,100	28,100
<u>One Time Revenues</u>				
Total One Time Revenues	-	-	-	-
<u>TOTAL PARKS REVENUE</u>	\$ 939,127	\$ 981,850	\$ 988,000	\$ 994,600

Raytown Parks Revenue History 1999-2018



A New Park for Raytown

The property that would replace Super Splash would need to be 8-acres or larger and be able to provide outdoor recreational opportunities for hiking/biking trails, playgrounds, shelter house, and a Splash Pad to add a functional water feature back into the community. These Park features all ranked high in our last Parks Master Plan citizen surveys. Ideally the property to be bought would be in the north east quadrant of Raytown, since we have no park in that section of the city.

It is the request of the Raytown Parks Department, that we are given permission to proceed with divesting from the Super Splash property, with the open knowledge that we will still be responsible for upholding the LWCF responsibilities, but over a longer time frame than is standard. Limiting the liability of the City of Raytown is a big factor in this request. Having the water park still standing in a blighted condition is an attraction to teenagers and homeless, which creates a dangerous situation for the persons who are trespassing on the premises. By selling the property to a developer or other interested party, the neighbors can see improvement in the condition of the Super Splash property, Jackson County and the City of Raytown will see an increase in the property tax collections, which would also give the Raytown Parks Department the proceeds from the sale to begin the search for a new property to develop into a public park.

This plan would increase the speed at which the Raytown Parks Department can then turn the financial assets gained by the sale of Super Splash into the conversion of the new park property. If the Raytown Parks Department must wait for permission from the MO-DNR until we have full financial assets ready to go for the development of the new property, and an appropriate sized property up for sale concurrently with the request to MO-DNR, it could be years before any improvements for the community could begin.

The request for flexibility on this matter is of paramount importance to the City of Raytown, the Raytown Parks Department, and the neighboring citizens who have the Super Splash property in their back yards. We are asking to make timely gains where we are able, and to work towards the same goals as are laid out by the LWCF-Conversion process. The timeline for the LWCF-Conversion has become a barrier that we cannot surmount alone.

Thank you for your consideration on this request.

Signed,