

## **AGENDA**

### **RAYTOWN PARKS & RECREATION BOARD**

**Monday, April 17, 2017  
Park Office, 5912 Lane, Raytown  
7:00 PM**

#### **I. Call to Order**

#### **II. Public Participation**

**Approval of Minutes** – March 20, 2017 Regular Meeting

#### **III. Reports of Officers**

President – Terry Copeland

Vice President – Danielle Miles

#### **IV. Reports of Standing & Special Committees**

Personnel – Nancy Nail

Finance – Chris Rathbone

Program – Danielle Miles

Buildings & Grounds – Mike Hanna

Rice-Tremonti – Dave Thurman

#### **V. Staff Reports**

Director – Kevin Boji

Superintendent of Parks - Ron Fowler

Recreation Report - Dave Turner

#### **VI. New Business**

1. Parks Improvement Plan
2. Coco Keys-Pool Equipment
3. Basketball Goals
4. Other Business

#### **VII. Adjourn**

#### **VIII. Announcements**

- Next Meeting: Monday, May 15, 2017 7 PM Park Office

## Minutes

### Raytown Parks Special Park Board Meeting

5:30PM April 4<sup>th</sup>, 2017,

Attendees: George Mitchell, Michael Hanna, Danielle Miles, Terry Copeland, David Thurman, Pat Jackson, Robbie Tubbs, Chris Rathbone.

Staff: Kevin Boji, Dave Turner, Ron Fowler.

Terry Copeland started the meeting at 5:30 stating a goal of the meeting to form a plan that voters and city Alderman will support for a sales tax increase and bond issue to fund the Raytown Parks system.

David Thurman- The plan needs to include the Super Splash property and needed projects at other parks locations.

Kevin Boji-Three housekeeping issues and a presentation for a plan to move the Parks Dept. forward.

1. COMBAT OF JACKSON CO-Request to waive shelter rental fee on 9/23 for county wide COMBAT picnic. Board agreed to let Kevin decide on the donation request. George included that the group should leave shelter as they found it after event if fee is waived.
2. DISC GOLF-Kevin has ordered 3 goals from Dynamic Discs at \$250 ea. to be installed at Minor Smith Park for public use. Will be installed by Parks Staff.
3. COCO KEYS POOL EQUIPMENT-Staff met with Coco Keys reps to discuss the possible sale of pool and concession equipment to CoCo Keys. Kevin asked the Board if we should consider selling or auctioning some of the specialized equipment or should we hold off for at least a year. George-Have them wait until our future plans for the property is formed and approved before we consider selling any equipment. Terry- Selling items now is premature and doesn't help the Parks situation now for future plans regarding Super Splash. Item tabled to April meeting.
4. BASKETBALL GOALS-Bids from 6 vendors to purchase 4 basketball goals for Super Splash to meet DNR agreement. Installation of 4 goals would be \$3968 from Fry and Assoc. and does not include concrete. David- Are we sure this will keep the Parks compliant with the grant obligations for the property? Kevin-Yes this will satisfy our responsibilities and we can include other games such as four-square.

Kevin-Handout-10 slide PowerPoint presentation of a 10 year bond plan for the parks system. (Packet included in the meeting minutes.)

Handout-Grandview Splash Pad project summary and recommendations

Handout-GFOA Debt Issuance Transaction Costs and Summary of Bond Expenses for Municipalities

Handout-Potential park closures over next 5 years if bond fails to pass

Following presentation of projects and \$4.0m bond issue plan-

Chris-The bond issue is not the way to increase funds for Parks, we shouldn't include pools that would require lifeguard staff. If we go with a bond then just focus on the \$1.8m for a splash pad at Super Splash.

Chris-Could we just do park maintenance without going for a bond issue?

Terry-I think \$2-\$2.2m is the limit, but Super Splash should become the north Raytown Parks, and have a splash pad at Kenagy Park.

Kevin-Grandview used some repurposed pumps and equipment that they had on hand for their splash pad. Kevin-we need to determine what is the City's bonding capability?

Mike-So \$1m in parks improvements and the rest for Super Splash property?

Chris-This leaves little to no money for trucks or Parks maintenance equipment.

Mike-I'm in favor of sprucing up Parks and cutting funds on Super Splash.

Chris-No splash pad saves money for other parks locations and properties.

Pat-Are LWCF grant have funds available for demolition of existing structures like Super Splash?

Kevin-Possibly.

Robbie-People want a dog park. Could we put it at Super Splash if we are repurposing the property?

Terry-Southwood Lagoon is the location for a dog park.

Dave T-Southwood Lagoon is the best place for a future dog park.

Kevin-Splash pad numbers are modest and reflect similar costs for other splash pads-Water's Edge Aquatics analysis of project budget.

Danielle-Went to white board and listed all of the Raytown Parks properties.

Terry-Danielle has listed our parks for possible projects to be done in every park.

Danielle-We need to put some numbers to these projects and determine what would be the highest priority at Colman Park. What would be the cost to fix or implement these projects? (Playground, ball field fencing, basketball courts and asphalt work, new special needs playground) Playground work was listed as top priority, estimated cost \$250k.

Kenagy Park-Possible projects: Tennis court resurface, pond wall, small shelter house removal/replace, old bathroom rebuild/replace. Tennis court overlay was listed as top priority estimated \$300k.

Minor Smith Park-Tennis court/Multipurpose court, Pickleball, shelter house, disc golf. Nothing noted as top priority.

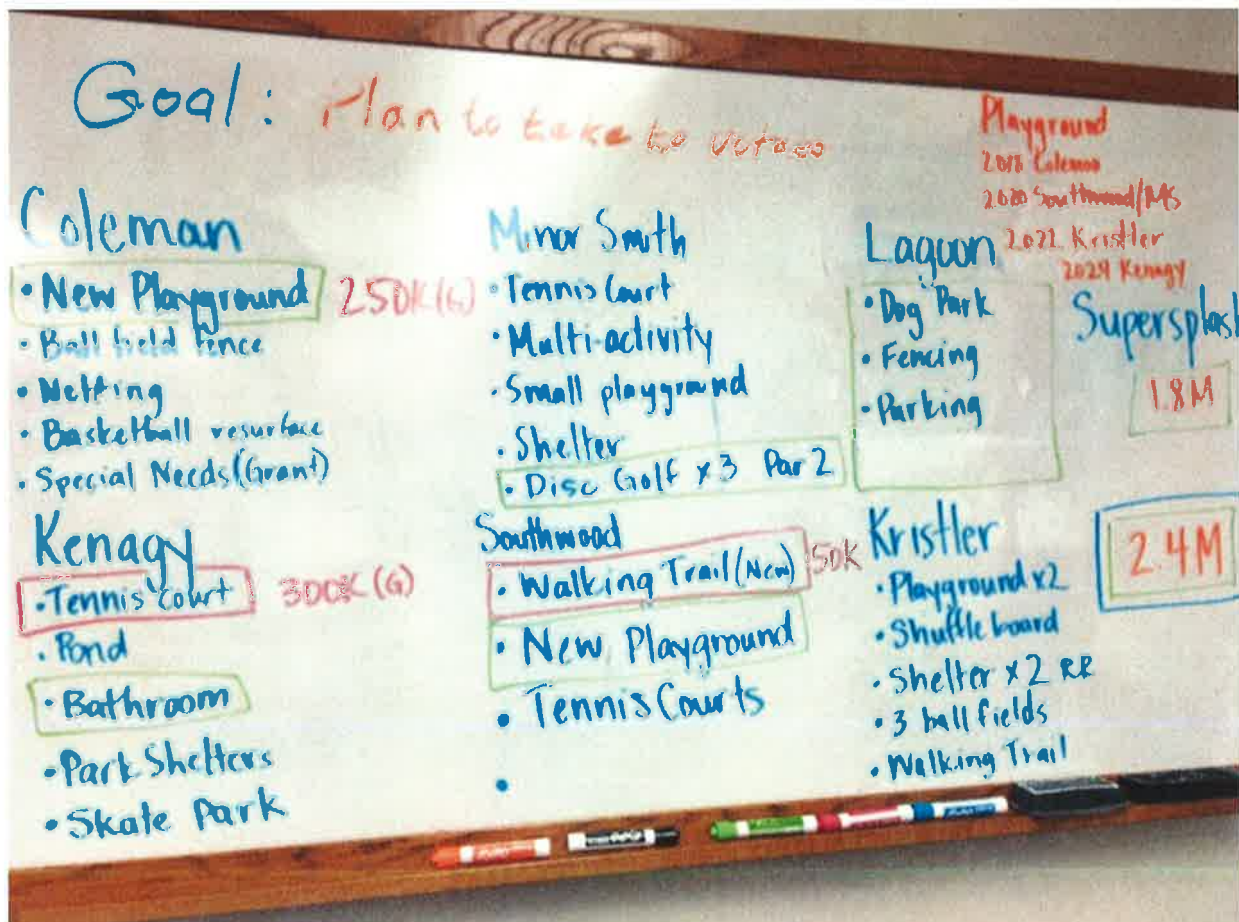
Southwood Park-Playground, new walking trail, and tennis court maintenance listed. Walking trail listed as top priority, \$50k.

Kritser Park-Two shelter houses, shuffleboard, 2 shelters, 3 ball fields, walking trail are on sight now, no high priority project listed.

Southwood Lagoon-Dog park, fencing, and parking lot. Estimated total work \$250k+. Not listed as high priority.

Super Splash-Reworking of the park with demolition and Kevin's researched sight development plan remained at \$1.8m with high priority.

-Consensus of the board discussion was to focus on the high priority options for a Parks sales tax increase to 3/8 cent, with a bond issue of \$2.4m for the stated projects at Super Splash, Colman playground (\$250k), Kenagy tennis courts (\$300k), Southwood walking trail (\$50k). Estimated combined total costs \$2.4m.



Robbie-We now need to know the finance costs of a \$2.4m bond issue and the payment structure that the Parks would be responsible for.

Kevin-That depends on the cities bonding capacity and past debt-i.e. Walmart TIF obligations.

Chris-With a bond issue, the pitch to the public would be that we can start on several projects quicker even though we have less money to work with due to financing.

George-Will the city finance dept. let us amortize accounts for future projects and plan projects 2 years, 4 years, and more into the future?

Chris-Before we go to the board of Alderman we need to know how we intend to spend the monies from sales taxes and on what schedule, and how much any bond financing will cost.

Terry-We need to make the decision on what the monies will go to in the Parks and the Alderman will then support or deny our plan and 3/8 cent sales tax issue.

Chris-We can meet with the BOA subcommittee sooner than August and maybe set that up for May.

Mike-I move that we adopt the plan on the whiteboard.

Chris-This will need to be discussed with the Alderman who were originally on the Alderman, Parks, Storm water sub-board for discussion.

Mike-I move that we adopt the plan on the whiteboard to focus on the high priority projects at Colman, Kenagy, Southwood, and Super Splash, for a combined total of \$2.4m, and go forward with a 3/8 cent sales tax increase, with a \$2.4m bond issue, and take that plan to the board of Alderman for discussion and approval. Chris-I second the motion. I can see if I can set up a meeting as soon as possible.

Terry called the Park Board to vote on the motion. The measure passed unanimously.

Meeting adjourned 7:50PM.

Minutes taken and reported by Dave Turner.



# Budget Report Account Summary

For Fiscal: 2016-2017 Period Ending: 04/30/2017

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 201 - PARKS &amp; RECREATION</b>							
<b>Revenue</b>							
<a href="#">201-00-00-001-41206</a>	TIF - EATS	-57,750.00	-57,750.00	0.00	-34,329.40	23,420.60	59.44 %
<a href="#">201-00-00-100-41205</a>	Parks/Storm Water Capital Sales Ta	307,500.00	307,500.00	0.00	126,959.62	-180,540.38	58.71 %
<a href="#">201-00-00-100-46102</a>	Investment Income	0.00	0.00	0.00	1,062.60	1,062.60	0.00 %
<a href="#">201-92-00-100-41101</a>	Real Estate Tax	430,000.00	430,000.00	0.00	389,907.93	-40,092.07	9.32 %
<a href="#">201-92-00-100-41102</a>	Personal Property Tax	108,000.00	108,000.00	0.00	87,281.57	-20,718.43	19.18 %
<a href="#">201-92-00-100-41104</a>	Delinquent Real Estate Taxes	12,000.00	12,000.00	0.00	6,881.05	-5,118.95	42.66 %
<a href="#">201-92-00-100-41105</a>	Penalties	8,000.00	8,000.00	0.00	3,541.41	-4,458.59	55.73 %
<a href="#">201-92-00-100-41107</a>	Railroad & Utilities Tax	20,000.00	20,000.00	0.00	19,808.39	-191.61	0.96 %
<a href="#">201-92-00-100-41108</a>	Replacement Tax	22,500.00	22,500.00	0.00	22,148.10	-351.90	1.56 %
<a href="#">201-92-00-100-41110</a>	Circuit Breaker Refund	-3,000.00	-3,000.00	0.00	-1,636.76	1,363.24	54.56 %
<a href="#">201-92-00-100-41111</a>	Delinquent Tax Revenue	8,000.00	8,000.00	0.00	5,261.99	-2,738.01	34.23 %
<a href="#">201-92-00-100-46101</a>	Interest Earnings	0.00	0.00	0.00	857.39	857.39	0.00 %
<a href="#">201-92-00-100-47116</a>	Vending Machine-Kenagy	900.00	1,650.00	0.00	34.00	-1,616.00	97.94 %
<a href="#">201-92-00-100-47220</a>	Donations	500.00	500.00	0.00	0.00	-500.00	100.00 %
<a href="#">201-92-00-100-47525</a>	General Donations	0.00	0.00	0.00	2,810.61	2,810.61	0.00 %
<a href="#">201-92-00-100-47530</a>	Rice Tremonti	6,900.00	6,900.00	579.36	3,326.16	-3,573.84	51.79 %
<a href="#">201-93-00-100-47101</a>	Ballfield Lights Fees	5,000.00	5,000.00	0.00	-15.00	-5,015.00	100.30 %
<a href="#">201-93-00-100-47105</a>	Shelter House Rental Fees	15,500.00	15,500.00	240.00	10,800.00	-4,700.00	30.32 %
<a href="#">201-93-00-100-47110</a>	Sports Field Rental Fees	1,500.00	1,500.00	0.00	1,061.00	-439.00	29.27 %
<a href="#">201-93-00-100-47204</a>	Team Sports League	56,000.00	56,000.00	0.00	3,315.00	-52,685.00	94.08 %
<a href="#">201-94-00-100-47510</a>	Trees for Raytown	200.00	200.00	0.00	0.00	-200.00	100.00 %
<a href="#">201-94-00-902-47116</a>	Vending Machine-Kenagy	750.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">201-95-00-100-47401</a>	Participant Fees	24,000.00	24,000.00	0.00	869.00	-23,131.00	96.38 %
<a href="#">201-95-00-100-47405</a>	Concession Sales	5,250.00	5,250.00	0.00	76.51	-5,173.49	98.54 %
<a href="#">201-95-00-100-47415</a>	ABA Memberships	3,500.00	3,500.00	0.00	190.00	-3,310.00	94.57 %
<a href="#">201-95-00-100-47425</a>	Other Income	200.00	200.00	0.00	1,050.00	850.00	525.00 %
	<b>Revenue Total:</b>	<b>975,450.00</b>	<b>975,450.00</b>	<b>819.36</b>	<b>651,261.17</b>	<b>-324,188.83</b>	<b>33.23 %</b>
<b>Expense</b>							
<a href="#">201-00-00-000-59941</a>	CASH LONG & SHORT	0.00	0.00	0.00	40.00	-40.00	0.00 %
<a href="#">201-91-00-100-52250</a>	Professional Services	2,000.00	2,000.00	0.00	198.75	1,801.25	90.06 %
<a href="#">201-91-00-100-52750</a>	Building Maintenance	7,300.00	7,300.00	0.00	433.42	6,866.58	94.06 %
<a href="#">201-91-00-100-53250</a>	Capital Expenditures	0.00	70.62	0.00	70.62	0.00	0.00 %
<a href="#">201-91-00-100-53500</a>	Equipment Expense	6,000.00	6,000.00	0.00	879.37	5,120.63	85.34 %
<a href="#">201-91-00-100-53750</a>	General Supplies	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">201-91-00-100-54750</a>	Utilities	9,500.00	9,500.00	453.65	2,266.13	7,233.87	76.15 %
<a href="#">201-92-00-100-51102</a>	Civilian Employees	128,338.00	128,338.00	4,936.07	59,261.52	69,076.48	53.82 %
<a href="#">201-92-00-100-51111</a>	Civilian Employees Overtime	1,000.00	1,000.00	36.09	348.71	651.29	65.13 %
<a href="#">201-92-00-100-52250</a>	Professional Services	57,152.00	57,152.00	0.00	30,125.03	27,026.97	47.29 %
<a href="#">201-92-00-100-52500</a>	Printing & Promotions	525.00	525.00	0.00	0.00	525.00	100.00 %
<a href="#">201-92-00-100-53250</a>	Capital Expenditures	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
<a href="#">201-92-00-100-53500</a>	Equipment Expense	4,900.00	4,900.00	0.00	299.82	4,600.18	93.88 %
<a href="#">201-92-00-100-53750</a>	General Supplies	2,075.00	2,075.00	0.00	94.62	1,980.38	95.44 %
<a href="#">201-92-00-100-54750</a>	Utilities	9,580.00	9,630.00	298.05	2,297.20	7,332.80	76.15 %
<a href="#">201-92-00-100-55500</a>	Professional Development	3,070.00	3,070.00	0.00	435.00	2,635.00	85.83 %
<a href="#">201-92-00-100-59000</a>	Employee Benefits	55,996.00	55,996.00	1,091.36	27,848.86	28,147.14	50.27 %
<a href="#">201-93-00-100-51102</a>	Civilian Employees	47,800.00	47,800.00	1,838.47	21,783.77	26,016.23	54.43 %
<a href="#">201-93-00-100-51106</a>	Part Time Employees	7,650.00	7,650.00	0.00	0.00	7,650.00	100.00 %
<a href="#">201-93-00-100-52500</a>	Printing & Promotions	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">201-93-00-100-53250</a>	Capital Expenditures	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">201-93-00-100-54500</a>	Recreational Programming	52,450.00	52,477.00	24.00	13,282.34	39,194.66	74.69 %

**Budget Report**

**For Fiscal: 2016-2017 Period Ending: 04/30/2017**

		<b>Original</b>	<b>Current</b>	<b>Period</b>	<b>Fiscal</b>	<b>Variance</b>	<b>Percent</b>
		<b>Total Budget</b>	<b>Total Budget</b>	<b>Activity</b>	<b>Activity</b>	<b>Favorable</b>	<b>Remaining</b>
						<b>(Unfavorable)</b>	
<a href="#">201-93-00-100-54750</a>	Utilities	4,500.00	4,500.00	580.61	1,993.40	2,506.60	55.70 %
<a href="#">201-93-00-100-55500</a>	Professional Development	250.00	250.00	0.00	125.00	125.00	50.00 %
<a href="#">201-93-00-100-59000</a>	Employee Benefits	17,433.00	17,433.00	322.50	7,804.79	9,628.21	55.23 %
<a href="#">201-94-00-100-51102</a>	Civilian Employees	250,338.00	250,338.00	8,475.97	101,741.08	148,596.92	59.36 %
<a href="#">201-94-00-100-51106</a>	Part Time Employees	7,650.00	7,650.00	0.00	1,437.20	6,212.80	81.21 %
<a href="#">201-94-00-100-51111</a>	Civilian Employees Overtime	500.00	500.00	143.73	768.55	-268.55	-53.71 %
<a href="#">201-94-00-100-52250</a>	Professional Services	46,822.00	46,831.00	0.00	9,518.31	37,312.69	79.68 %
<a href="#">201-94-00-100-52500</a>	Printing & Promotions	600.00	600.00	0.00	0.00	600.00	100.00 %
<a href="#">201-94-00-100-52750</a>	Building Maintenance	43,700.00	44,027.71	889.42	7,690.76	36,336.95	82.53 %
<a href="#">201-94-00-100-53250</a>	Capital Expenditures	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<a href="#">201-94-00-100-53500</a>	Equipment Expense	18,900.00	18,910.48	208.32	3,201.02	15,709.46	83.07 %
<a href="#">201-94-00-100-53750</a>	General Supplies	2,800.00	2,980.10	58.14	369.50	2,610.60	87.60 %
<a href="#">201-94-00-100-54000</a>	Office Supplies	1,200.00	1,200.00	0.00	300.00	900.00	75.00 %
<a href="#">201-94-00-100-54750</a>	Utilities	56,100.00	56,100.00	1,787.35	10,524.36	45,575.64	81.24 %
<a href="#">201-94-00-100-55000</a>	Vehicle Expense	19,500.00	20,245.86	0.00	3,152.49	17,093.37	84.43 %
<a href="#">201-94-00-100-55250</a>	Uniforms	2,900.00	3,133.88	80.90	1,087.78	2,046.10	65.29 %
<a href="#">201-94-00-100-55500</a>	Professional Development	4,200.00	4,200.00	0.00	998.02	3,201.98	76.24 %
<a href="#">201-94-00-100-59000</a>	Employee Benefits	111,402.00	111,402.00	2,053.46	42,831.36	68,570.64	61.55 %
<a href="#">201-95-00-100-52250</a>	Professional Services	11,000.00	11,113.00	0.00	1,874.93	9,238.07	83.13 %
<a href="#">201-95-00-100-52500</a>	Printing & Promotions	6,200.00	6,483.00	0.00	706.50	5,776.50	89.10 %
<a href="#">201-95-00-100-52750</a>	Building Maintenance	4,500.00	4,500.00	0.00	1,950.00	2,550.00	56.67 %
<a href="#">201-95-00-100-53500</a>	Equipment Expense	600.00	600.00	0.00	0.00	600.00	100.00 %
<a href="#">201-95-00-100-53750</a>	General Supplies	4,900.00	5,020.48	0.00	120.48	4,900.00	97.60 %
<a href="#">201-95-00-100-54000</a>	Office Supplies	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">201-95-00-100-54750</a>	Utilities	4,300.00	4,300.00	106.82	666.74	3,633.26	84.49 %
<a href="#">201-95-00-100-55000</a>	Vehicle Expense	1,000.00	1,000.00	0.00	27.49	972.51	97.25 %
	<b>Expense Total:</b>	<b>1,108,181.00</b>	<b>1,110,352.13</b>	<b>23,384.91</b>	<b>358,554.92</b>	<b>751,797.21</b>	<b>67.71 %</b>
	<b>Fund: 201 - PARKS &amp; RECREATION Surplus (Deficit):</b>	<b>-132,731.00</b>	<b>-134,902.13</b>	<b>-22,565.55</b>	<b>292,706.25</b>	<b>427,608.38</b>	<b>316.98 %</b>
	<b>Report Surplus (Deficit):</b>	<b>-132,731.00</b>	<b>-134,902.13</b>	<b>-22,565.55</b>	<b>292,706.25</b>	<b>427,608.38</b>	<b>316.98 %</b>



# Fund Balance Report

As Of 04/10/2017

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	739,965.05	651,261.17	358,554.92	1,032,671.30
<b>Report Total:</b>	<b>739,965.05</b>	<b>651,261.17</b>	<b>358,554.92</b>	<b>1,032,671.30</b>



# RAYTOWN PARKS & RECREATION BOND ISSUE

IMPROVING RAYTOWN'S PARKS  
FOR THE NEXT TEN YEARS

# PATH FORWARD-BOND VOTE

1. Park Board Consensus on Projects (tonight)
2. Select Financial Advisor & Bond Counsel
3. BOA Ordinance Authorizing Bond Vote (December)
4. Notification of Election Board
5. Public Education (Jan-March)
6. Vote on April 3, 2018 (simple majority)



# WHAT'S IT ALL COST

RANK	PARK	DESCRIPTION	ESTIMATED COST
1	Super Splash	Splash Pad/Park Development	\$1,800,000
2	All	Park Improvements-tennis courts, playgrounds, asphalt maintenance, shelters, trails	<u>\$600,000</u>
		<b>TOTAL</b>	<b>\$2,400,000</b>

•2014 Grandview No Tax Increase Bond Issue-\$13 mil over 20 years for Parks & Public Safety. Bonds sold in 2 series \$9.5 mil in 2014, \$3.5 mil in 2016

•2016 Raymore No Tax Increase Bond Issue-On April 5, 2016, Raymore voters approved two measures for \$10 mil for streets and parks improvements.

# BOND PROJECTS

1. \$1.8 mil Splash Pad & Park Development-park shelter, playground, splash pad
2. \$600K Park Improvements
  1. Asphalt Maintenance-trails, parking areas
  2. Playground Replacement
  3. Kenagy Tennis Court resurfacing
  4. Replace old restrooms/ park shelters



# SPLASH PAD

▣ Park Development	
▣ Design & Engineering	\$100,000
▣ Demo & Splash Pad	\$600,000
▣ Playground Equipment & Surfacing	\$250,000
▣ Park Shelter	\$120,000
▣ Park Benches, Grills, Drinking Fountains	\$25,000
▣ Parking Lot/Drive 170,300 SF	\$400,000
▣ Pickleball/Sand Volleyball Court	\$25,000
▣ Landscaping	\$40,000
▣ Park Signage	<u>\$5,000</u>
■ Subtotal	\$1,565,000
■ 15% Contingency	<u>\$234,750</u>
■ Total Estimate	\$1,799,750

# DESIGN CONCEPT



**3,850 SF  
SPLASHPAD AREA**

**1,375 SF SHADE  
SEATING AREA**

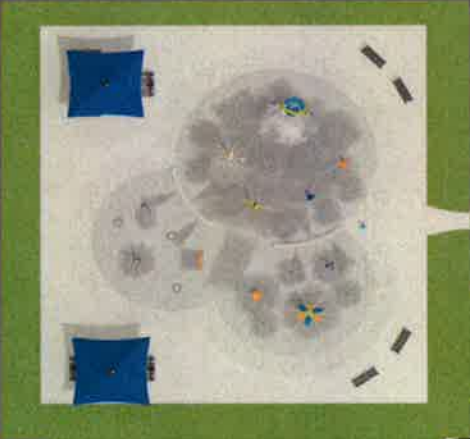
**FLOW-THROUGH  
OPERATING  
SYSTEM**

**15 ABOVE  
GROUND  
FEATURES**

**17 GROUND  
SPRAYS**



# 3D SPLASH PAD



Top View

## Splash Pad Data

Total Feature Flow Rate  
371 GPM

### Spray Features

- VersoSplash
- SprayStacker
- BloomBurst Set
- UniFlow
- WellSpring with Acrylic
- SprayShroud
- (2) HydroSphere
- FloraSpout
- WhirlPad
- Tot Arch
- (6) Stream Jet
- ArchJet Manifold
- (3) Bubbler
- Stream Jet Traingle
- Mini Upward Spray Ring
- Cury Jet Manifold
- (3) Junior Water Jewel
- (6) Side Wall Stream

### Estimated Cost

\$400,000-\$425,000

### Size of Concrete Pad

3,000 sf  
5ft Perimeter Apron

# PARK IMPROVEMENTS

▣ Kenagy Park \$300,000	
▪ Tennis court renovations (4)	\$ 250,000
▪ Pond wall repairs	\$10,000
▪ Replace Old Restroom/East Park Shelters	\$40,000
▣ Colman Park \$250,000	
▪ Inclusive Playground & Surface (2018)	\$150,000
▪ Basketball Court Surface	\$40,000
▪ Parking Areas -Park Office, Maintenance Shop	\$60,000
▣ Southwood Park \$50,000	
▪ 8' wide asphalt walking trail / tennis court	<u>\$50,000</u>
▣ Total Estimate	\$600,000



# PLAN FOR THE FUTURE

- ▣ Plan does not address all needs-3 ac Koop property, equipment replacement, amphitheatre, dog park, RI Corridor trail connections.
- ▣ Plan to meet future demands for park services
- ▣ Improve citizen's quality of life

## Questions

# Memo

**To:** Park Board  
**From:** Kevin Boji, Raytown Parks and Recreation Department  
**CC:**  
**Date:** 4/17/17  
**Re:** CoCo Keys Pool Equipment

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Recently CoCo Key Water Resort management staff toured Super Splash. Jeff Hirst, Director of Sales & Marketing for the Adam's Mark Hotel and CoCo Key Water Resort prepared a list of items they are interested in purchasing from the Park Department. In response I've asked Mr. Hirst to submit an offer on the items for the Park Board's consideration. CoCo Keys is aware Super Splash could re-open and that no final decision has been reached on Super Splash.

To avoid delays in the approval process CoCo Key suggested the Park Board approve a price range and give staff the authority to negotiate within that range. This may speed up the process before the CoCo Keys summer pool season begins.

- Picnic tables
- Black Nylon netting
- Park benches
- Picnic tables with umbrellas center.
- Picnic Tables near snack bar
- Water wars game?
- Shelving for the kitchen
- Fryers
- Floor scrubber power washer
- Cups, napkins, and all paper supplies
- Fiberglass frog
- Lifeguard tubes
- Lily pads
- Cargo net
- Floating Logs
- Lifeguard rescue tubes

The items above have a suggested value of \$40,000-\$50,000. If you have any questions, please give me a call at 358-4100.

# 3

**Bid Tabulation**  
**Project Name: Basketball Goals-Super Splash**

Description	Est. Qty.	Unit	1. ATHCO, INC		2. CUNNINGHAM REC/GAME TIME		3. KAY PARK RECREATION		4. ABCREATIVE INC	
			Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price
1. Porter Basketball Systems #00175-340 w/ 5' extension, 4 1/2" diameter post, fan aluminum backboard, heavy duty goal	4	EA	\$ 1,215.00	\$ 4,860.00	\$ 998.00	\$ 3,992.00	\$ 1,573.00	\$ 6,292.00	\$ -	\$ -
FREIGHT =			\$ -	\$ -	\$ -	\$ 364.80	\$ -	\$ 725.00	\$ -	\$ -
TOTAL BID =			\$4,860.00	\$4,860.00	\$4,356.80	\$4,356.80	\$7,017.00	\$7,017.00	\$0.00	\$0.00
Warranty			1 YR		1 YR		1 YR		1 YR	
Bid Security			N/A		N/A		N/A		N/A	
Addendum			N/A		N/A		N/A		N/A	
References			Y		Y		Y		Y	
Specifications			Y		Y		Y		Y	
Government Purchase Bid			Y		Y		N		Y	

Description	Est. Qty.	Unit	5. FRY AND ASSOC.		4. CUSTOM PLAY		5. GSA	
			Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price
1. Porter Basketball Systems #00175-340 w/ 5' extension, 4 1/2" diameter post, fan aluminum backboard, heavy duty goal	4	EA	\$ 892.00	\$ 3,568.00	\$ 1,195.00	\$ 4,780.00	\$ 1,245.16	\$ 4,980.64
FREIGHT =			\$ -	\$ 400.00	\$ -	\$ 514.16	\$ -	\$ 500.00
TOTAL BID =			\$3,968.00	\$3,968.00	\$5,294.16	\$5,294.16	\$5,480.64	\$5,480.64
Warranty			1 YR		1 YR		1 YR	
Bid Security			N/A		N/A		N/A	
Addendum			N/A		N/A		N/A	
References			Y		Y		Y	
Specifications			Y		Y		Y	
Government Purchase Bid			Y		Y		Y	



# QUOTE

Fry & Associates, Inc.  
 101 E 15th Ave, North Kansas City MO 64116  
 t. 816-221-4825 f. 816-221-4831

**Number** FRYQ59737  
**Date** Mar 23, 2017

End User	Ship To	Bill To
<b>Raytown Parks &amp; Recreation</b> Kevin Boji 5912 Lane Kansas City, Missouri 64133 United States	<b>Raytown Parks &amp; Recreation</b> 5912 Lane Kansas City, Missouri 64133 United States	<b>Raytown Parks &amp; Recreation</b> Kevin Boji 5912 Lane Kansas City, Missouri 64133 United States

Associates	P.O. Number	Ship Via	Terms
Margie Fry William Fry		Common	NET 10

Qty	Description	Unit Price	Ext. Price
4 PR52	4 1/2" Heavy Duty Finished Aluminum Fan Playground Basketball System Backboard w/ Orange Shooters Square and Border	\$892.00	\$3,568.00

<b>SubTotal</b>	\$3,568.00
<b>Tax</b>	\$0.00
<b>Shipping</b>	\$400.00
<b>Total</b>	<b>\$3,968.00</b>

**Shipping Contact:** Kevin Boji  
**Email:** kevinb@raytownparks.com

**Phone:** (816) 358-4100  
**Fax:**

Quote Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

Pricing is CASH pricing. 3.5% will be added to the total for credit card transactions