

AGENDA
RAYTOWN PARKS & RECREATION BOARD
Monday, August 21, 2023 7:00 PM

Hosted in person at the Raytown Parks Office:
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:

<https://zoom.us/j/93413307323?pwd=WIArNnNCTVp0eG9Ga3RSd0hxaU9yUT09>

Meeting ID: 934 1330 7323

Password: 026865

I. Call to Order

II. Public Participation

Approval of Minutes –July 17, 2023

III. Reports of Officers

President – Robbie Tubbs

Vice President – Evan Gorrell

IV. Reports of Standing & Special Committees

Personnel – Evan Gorrell

Finance – Michael Anderson

Program – Brian Morris

Buildings & Grounds – Dave Thurman

BMX-

Rice-Tremonti – Brian Morris

V. Staff Reports

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation- Gage Colton

VI. New Business

1. Mower purchase
2. Surplus of old equipment
3. Main ST Association Liaison

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next Meeting: Monday, September 18, 2023, 7 PM at Raytown Parks office

**Raytown Park Board
Minutes
July 17, 2023**

Attendance:

Park Board: Robbie Tubbs, Michael Anderson, Rhonda Herring, Dave Thurman, Brian Morris, Evan Gorrell and Brent Hugh (zoom)

Staff: Dave Turner, Tony Mesa, and Mary Ann McCormick

Guests: Alderman Loretha Hayden (zoom)

A quorum was declared present and the meeting was called to order at 7:00 pm.

Public Participation:

Michael Anderson spoke about Unity of Purpose.

Brian Morris made a motion to approve the minutes from June 19, 2023. Michael Anderson seconded and the motion passed.

Reports of Officers:

President – Robbie thanked Tony for attending BOA meeting on 7/11/23 regarding the grants.

Vice President – no report

Reports of Standing and Special Committees:

Personnel – no report

Finance – budget updated in new business

Program – no report

Buildings & Grounds - no report

BMX – no report

Rice Tremonti – Brian noted the fire system is working, 12 windows need to be replaced upstairs, want to be added to our mowing bid this fall.

*Rice Tremonti rental house – deed is in City's name, need to get this changed to Rice Tremonti. Rental house needs a new roof and one bid was \$14,725. The house needs to be updated; not sure it would pass inspection for rental through the city. Dave Turner will talk to Missy Wilson about this and then Brian will talk to Leigh Elmore.

**Fourth of July next year – talk about hiring off-duty police or security for Colman and Kenagy parks next year. Table until spring of 2024.

Staff Reports:

Director – a written report was distributed.

Superintendent of Parks - a written report was distributed.

Recreation - a written report was distributed.

New Business:

1. Raytown BMX Use contract with school district. Has been updated and Dave will meet with the school district July 19, 2023.
2. Michael Anderson made a motion to approve the current proposed budget. Brian Morris seconded and the motion passed.

3. Brian Morris made a motion to apply for Trim Grant and to update Tree Inventory software. Rhonda Herring seconded and the motion passed.
4. Dave Thurman made a motion to have the BMX Board present a report quarterly to the park board. Michael Anderson seconded and the motion passed. Evan Gorrell made a motion to have the BMX Board give a copy of the BMX board minutes to park board. Rhonda Herring seconded and the motion passed.
5. Evan Gorrell made a motion to adjourn at 8:05 pm. Brian Morris seconded and the motion passed.



Budget Report Account Summary

For Fiscal: 2022-2023 Period Ending: 08/31/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-100-41205	Parks/Storm Water Capital Sales Ta	327,000.00	327,000.00	32,647.05	300,068.78	-26,931.22	8.24 %
201-00-00-100-46102	Investment Income	400.00	400.00	0.00	11,289.78	10,889.78	2,822.45 %
201-00-00-100-46401	Miscellaneous Revenue	300.00	300.00	0.00	0.00	-300.00	100.00 %
201-92-00-000-42122	Credit Card Processing Fee	0.00	0.00	34.15	628.55	628.55	0.00 %
201-92-00-100-41101	Real Estate Tax	455,000.00	455,000.00	370.40	462,632.11	7,632.11	101.68 %
201-92-00-100-41102	Personal Property Tax	90,000.00	90,000.00	910.56	116,029.13	26,029.13	128.92 %
201-92-00-100-41104	Delinquent Real Estate Taxes	13,000.00	13,000.00	180.23	10,050.89	-2,949.11	22.69 %
201-92-00-100-41105	Penalties	10,000.00	10,000.00	261.84	7,583.08	-2,416.92	24.17 %
201-92-00-100-41106	EXCESS PROCEEDS	0.00	0.00	0.00	1,016.63	1,016.63	0.00 %
201-92-00-100-41107	Railroad & Utilities Tax	19,000.00	19,000.00	0.00	20,639.59	1,639.59	108.63 %
201-92-00-100-41108	Replacement Tax	28,000.00	28,000.00	0.00	29,382.59	1,382.59	104.94 %
201-92-00-100-41110	Circuit Breaker Refund	-1,000.00	-1,000.00	0.00	-707.78	292.22	70.78 %
201-92-00-100-41111	Delinquent Property Tax Revenue	8,000.00	8,000.00	232.95	8,372.19	372.19	104.65 %
201-92-00-100-43101	SuperSplash Grant	335,000.00	335,000.00	0.00	0.00	-335,000.00	100.00 %
201-92-00-100-46101	Interest Earnings	2,000.00	2,000.00	4,202.81	38,678.26	36,678.26	1,933.91 %
201-92-00-100-46303	Gain on sale of Fixed Asset	4,500.00	4,500.00	0.00	10,890.00	6,390.00	242.00 %
201-92-00-100-47101	Ballfield Lights Fees	3,000.00	3,000.00	0.00	805.00	-2,195.00	73.17 %
201-92-00-100-47105	Shelter House Rental Fees	22,000.00	22,000.00	1,360.00	24,433.68	2,433.68	111.06 %
201-92-00-100-47110	Sports Field Rental Fees	12,000.00	12,000.00	500.00	2,120.00	-9,880.00	82.33 %
201-92-00-100-47116	Vending Machine-Kenagy	1,100.00	1,100.00	35.00	798.35	-301.65	27.42 %
201-92-00-100-47204	Team Sports League	18,000.00	18,000.00	3,997.00	10,196.57	-7,803.43	43.35 %
201-92-00-100-47220	Donations	12,000.00	12,000.00	0.00	13,555.00	1,555.00	112.96 %
201-92-00-100-47425	Other Income	1,000.00	1,000.00	0.00	16,394.98	15,394.98	1,639.50 %
	Revenue Total:	1,360,300.00	1,360,300.00	44,731.99	1,084,857.38	-275,442.62	20.25%
Expense							
201-00-00-000-59941	CASH LONG & SHORT	0.00	0.00	0.00	1.00	-1.00	0.00 %
201-00-00-100-58000	BMX Appropriation	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00 %
201-00-00-100-59950	Operating Transfer - TIF EAT's	33,600.00	33,600.00	3,002.12	28,464.88	5,135.12	15.28 %
201-92-00-100-51102	Civilian Employees	435,393.60	435,393.60	18,366.74	364,500.83	70,892.77	16.28 %
201-92-00-100-51106	Part Time Employees	32,500.00	32,500.00	1,786.86	14,870.87	17,629.13	54.24 %
201-92-00-100-51111	Civilian Employees Overtime	5,112.86	5,112.86	132.90	3,239.73	1,873.13	36.64 %
201-92-00-100-51206	Life Ins	1,086.00	1,086.00	0.00	924.10	161.90	14.91 %
201-92-00-100-51208	Vacation Pay	0.00	0.00	0.00	776.77	-776.77	0.00 %
201-92-00-100-51212	Deferred Compensation - 401 A	2,500.23	2,500.23	149.35	2,795.32	-295.09	-11.80 %
201-92-00-100-51214	Civilian Pension - LAGERS	68,084.75	68,084.75	2,306.35	52,209.78	15,874.97	23.32 %
201-92-00-100-51215	Health Insurance	58,328.90	58,328.90	2,889.64	58,976.60	-647.70	-1.11 %
201-92-00-100-51218	Med Exp - HSA contribution	6,000.00	6,000.00	0.00	4,250.00	1,750.00	29.17 %
201-92-00-100-51220	Dental	5,271.00	5,271.00	185.64	3,445.47	1,825.53	34.63 %
201-92-00-100-51221	Vision	996.00	996.00	42.20	744.88	251.12	25.21 %
201-92-00-100-51225	FICA	36,565.96	36,565.96	1,454.41	27,668.96	8,897.00	24.33 %
201-92-00-100-51231	Auto Allowance	4,980.00	4,980.00	0.00	3,830.00	1,150.00	23.09 %
201-92-00-100-51236	Ins Opt Out Incentive	1,992.00	1,992.00	0.00	830.00	1,162.00	58.33 %
201-92-00-100-51238	Phone Allowance	3,360.00	3,360.00	0.00	2,520.00	840.00	25.00 %
201-92-00-100-51240	Workers Compensation Insurance	17,627.05	17,627.05	1,902.05	15,064.72	2,562.33	14.54 %
201-92-00-100-52101	Office Supplies	600.00	600.00	0.00	38.65	561.35	93.56 %
201-92-00-100-52200	Operating Supplies	3,450.00	3,450.00	401.36	1,502.69	1,947.31	56.44 %
201-92-00-100-52233	Uniforms	3,300.00	3,300.00	0.00	584.87	2,715.13	82.28 %
201-92-00-100-52250	Professional Services	1,400.00	1,400.00	0.00	289.73	1,110.27	79.31 %
201-92-00-100-52300	Repair & Maintenance Supplies	73,200.00	73,200.00	2,521.90	29,276.91	43,923.09	60.00 %
201-92-00-100-52301	Fuel	15,000.00	15,000.00	0.00	5,420.74	9,579.26	63.86 %

Budget Report

For Fiscal: 2022-2023 Period Ending: 08/31/2023

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53101</u>	Postage	500.00	500.00	0.00	9.77	490.23 98.05 %
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	58.50	1,441.50 96.10 %
<u>201-92-00-100-53301</u>	Dues & Memberships	2,900.00	2,900.00	0.00	846.10	2,053.90 70.82 %
<u>201-92-00-100-53401</u>	Electricity	38,000.00	38,000.00	0.00	23,004.15	14,995.85 39.46 %
<u>201-92-00-100-53411</u>	Gas	3,300.00	3,300.00	0.00	3,525.74	-225.74 -6.84 %
<u>201-92-00-100-53421</u>	Water	7,700.00	7,700.00	0.00	4,575.10	3,124.90 40.58 %
<u>201-92-00-100-53431</u>	Telephone	7,200.00	7,200.00	523.60	3,985.19	3,214.81 44.65 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,700.00	0.00	81.63	1,618.37 95.20 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	0.00	600.00	900.00 60.00 %
<u>201-92-00-100-53644</u>	Computer Services	7,500.00	7,500.00	0.00	2,326.22	5,173.78 68.98 %
<u>201-92-00-100-53701</u>	Education and Training	3,400.00	3,400.00	0.00	885.00	2,515.00 73.97 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,350.00	1,350.00	0.00	242.79	1,107.21 82.02 %
<u>201-92-00-100-53913</u>	General Liability Insurance	43,765.00	43,765.00	3,934.39	37,375.98	6,389.02 14.60 %
<u>201-92-00-100-53961</u>	Bank Charges	4,300.00	4,300.00	179.49	3,206.87	1,093.13 25.42 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	132,300.00	112,300.00	8,530.19	61,655.47	50,644.53 45.10 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,800.00	51,800.00	1,793.85	19,941.25	31,858.75 61.50 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,800.00	9,800.00	146.03	3,702.60	6,097.40 62.22 %
<u>201-92-00-100-57000</u>	Capital Expenditures	677,000.00	27,000.00	0.00	0.00	27,000.00 100.00 %
<u>201-92-00-200-53431</u>	Telephone - BMX	0.00	0.00	0.00	354.69	-354.69 0.00 %
<u>201-92-00-753-57000</u>	Capital Expenditures - LWCF	0.00	650,000.00	0.00	2,035.00	647,965.00 99.69 %
<u>201-92-00-754-57000</u>	Capital Expenditures - Omnibus (Su	0.00	43,753.00	0.00	0.00	43,753.00 100.00 %
<u>201-92-00-755-57000</u>	Capital Expenditures - Omnibus (Ke	0.00	51,114.00	0.00	0.00	51,114.00 100.00 %
	Expense Total:	1,840,863.35	1,915,730.35	50,249.07	825,639.55	1,090,090.80 56.90%
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-480,563.35	-555,430.35	-5,517.08	259,217.83	814,648.18 146.67%
	Report Surplus (Deficit):	-480,563.35	-555,430.35	-5,517.08	259,217.83	814,648.18 146.67%

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	1,360,300.00	1,360,300.00	44,731.99	1,084,857.38	-275,442.62	20.25%
Expense	1,840,863.35	1,915,730.35	50,249.07	825,639.55	1,090,090.80	56.90%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-480,563.35	-555,430.35	-5,517.08	259,217.83	814,648.18	146.67%
Report Surplus (Deficit):	-480,563.35	-555,430.35	-5,517.08	259,217.83	814,648.18	146.67%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-480,563.35	-555,430.35	-5,517.08	259,217.83	814,648.18
Report Surplus (Deficit):	-480,563.35	-555,430.35	-5,517.08	259,217.83	814,648.18



City of Raytown, MO

Fund Balance Report

As Of 08/17/2023

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	972,299.41	1,084,857.38	815,800.99	1,241,355.80
Report Total:	972,299.41	1,084,857.38	815,800.99	1,241,355.80

Raytown Parks & Recreation Department
Director's Report
August 21, 2023

BOA- We have two items to go before the BOA to put on the surplus equipment list before we can put them up for auction on Purple Wave.

RYBSA- The Raytown Youth Baseball Softball Association has hosted two free youth clinics partnering with the Royals organization. Those clinics were on August 1-3, and August 18th. Saff worked hard to get the field conditions ready for these events.

53rd ST property LWCF- We have sent in the first reimbursement request for the LWCF grant to the MODNR Grant managers. This is a good move to open the gates for reimbursements for the project. We have sent our bidding documents for review to MODNR It may be some time before we get approval to start the project, as we need acknowledgement from HUD before we start this project.

OMNIBUS- I have documents from GBA to turn in for our environmental studies, but we need to have them include more of the project for the Kenagy side. I am writing our Project Narrative and making sure our documents and the environmental documents from GBA align before we submit them back to the HUD Environmental Review.

Budget review- I attended a meeting on July 27th to discuss the final budget request with the Finance Department. I also presented the Parks budget in a BOA work Session on August 1st.

Security- We have been getting curfew checks from Metro Public Safety Inc. We are getting very few contacts after curfew, and I am not exactly sure why that is for this time of year.

Tree City- Parks staff and the MDC are in discussion about 2024 Tree City USA designation, and the TRIM Grant. The MDC would like to see us update our tree inventory as part of the reimbursable grant. This would be a higher expense than usual but would be 90%+ reimbursable.

Street Scope 63rd ST- Maintenance staff found leaks in our irrigation system at Blue Ridge BLVD and 63rd (east side) and made repairs. There are ongoing questionable water meter readings along the Street Scope on the south side of 63rd, and on the northeast corner. While making repairs the business at that location was very irritable with our Parks staff.

Raytown Live- On August 12th we had Lucidity, 7-9PM, at the Greenspace. This was a great band that played an extra 40 minutes and did an encore! Up next will be Leveetown on September 9th. I am going to work with the Mayor and the Main ST Assoc. to try to get a streetlight that aims over the greenspace. This would be very helpful to hosting and breaking down the events.

Events- The Festival of Trails event is scheduled for Sept 9th 10AM-5PM. We have finalized the event schedule and have the road banners. We are getting an ad in the Lee's Summit Tribune for the festival, and they will be doing an article on the event a week prior to the paid ad. H&H Colorlab is the banner sponsor, with Spire also donating \$1,000, and Daneen T, \$100.

Sales Tax Revenue- August Sales Tax for the Parks is \$32,647.05. That leaves \$26,931.22 to reach the budgeted revenue over the next two months.

2023 Security Curfew Violations Breakdown

	1 Non-Res	1 Resident	68 Unknown	70 Total
Kenagy Park				
4-18-23 12:30AM		1	1	
5/8/2023 1:26			2	
5/8/2023 1:42			30	
5/15/2023 1:19			1	
5/17/2023 1:18			1	
5/23/2023 1:54			v	
6/14/2023 1:15			2	
Colman Park				
4/23/2023 1:20			2	
4/23/2023 1:26			2	
5/19/2023 1:18			1	
5/20/2023 11:55			2	
5/25/2023 2:48			v	
5/26/2023 1:24			v	
6/26/2023 11:12			2	
6/27/2023 3:29			2	
7/4/2023 3:53			2	
7/4/2023 3:53			2	
7/9/2023 12:10			2	
Kritser Park				
00 AM 4/18/2023	1			
5/14/2023			v	
5/16/2023			v	
6/14/2023 12:29			1	
6/29/2023 4:13			1	
7/9/2023			2	
8/16/2023 4:07			v	

nor-Smith Park

5/21/2023 1:09	2
6/27/2023 12:07	2

outhwood Park

6/14/2023 11:57	2
6/18/2023 11:59	v
6/26/2023 11:51	2
7/26/2023 11:38	2



August 2023

PARK MAINTENANCE REPORT



Horticulture / Right of Way

The drought has considerably improved and that has allowed us to slow our watering efforts. We are working on tree trimming and debris management following several wind events and storms.

Staff have been spraying and working to get LBTRA Park in a condition that will be easier to manage.

Park Maintenance

With the ongoing rains and storms, we are responding to tree damage and increased mowing for this time of year. We have ordered metal roofing for the tennis waiting shelter at Minor Smith and the shelter at Southwood Park. This is a continuation of our drive to repair roofs and improve parks.

The mowing at LBTRA will be done by Parks staff going forward in an effort to save money in our mowing contract budget. We have been working on mower replacements/upgrades that will improve our productivity. Staff reviewed Toro, Scag, John Deere, and Bad Boy Mowers. The thought is to replace the seldom used 2005 Toro 48" walk behind with belt drive with a Bad Boy 48" Stander (stand on rider) that can be operated as a walk behind in certain conditions and replace the 2013 Toro 60" zero turn with a Bad Boy 72" zero turn. The stander effectively gives us another high-speed (similar to zero turn mowers) mower to load on a trailer along with two zero turns. The ability to field three mowers of similar speed and ability allows us to cut our time at LBTR as well as increase our flexibility if we have a serious contract increase for the next year.



Park Board Report

Gage Colton

August 2023



50+ Softball League

Softball has been going smooth so far going into their fall session. They had one rainout week on August 9th.

Adult Tennis League

The Tennis League started their fall sessions a few weeks ago. We had about 12 people sign back up and so far, no complaints. We'll be getting the fall tee shirts ordered soon.

Raytown Live

The band Lucidity played on August 12th. Their performance was amazing, everyone loved them and had a great time. We need to bring them back next year. Chick-Fil-A was the vendor and they were great as usual.

Youth Basketball

The registration for Youth Basketball is coming up at the start of September. The coaching training will be on October 9th and October 14th. Games have been scheduled to start on December 2nd.

Festival Of the Trails

Festival of the Trails is coming up on September 9th. The boy scouts will be making their turkey legs. We have a tent, chairs and a couple tables coming from Big T Rental. The Buffalo Soldiers will be there from 2:00pm-3:30pm along with a blacksmith and Sophie White portrayal.

Agenda item 1

2023 Lawnmower Bids

8/8/23

72" Lawn Mower

Sutherlands	Badboy Renegade Kohler 72"	\$	14,016.30
John Deere	SCAG Turf Tiger 72"	\$	14,663.22
John Deere	John Deere Z970R Ztrak	\$	15,838.13
Lumax Power	Toro Z Master 6000 72"	\$	16,221.33

48" Lawn Mower

Sutherlands	Badby Outlaw Revolt SD	\$	7,232.35
John Deere	SCAG V-Ride I	\$	8,548.02
John Deere	John Deere 652R	\$	9,978.43
Lumax Power	Grandstand 48"	\$	10,535.36

Total Bids for 2 mowers

Sutherlands	\$	21,248.65
John Deere	\$	23,211.24
John Deere	\$	25,816.56
Lumax Power	\$	26,756.69

Sutherlands

8/08/23

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6709 Blue Ridge Blvd
Raytown MO 64133

Phone: (816) 353-2221 Fax: (816) 353-4555

Quote# 2308040005

Salesman: WEBER, MIKE

RAYTOWN PARKS

5912 LANE AVE

RAYTOWN MO 64133

(816) 358-4100 Cell#: (000)000-0000 Auth Name:

Job/PO#:

Drv Lic:

Job Address:

Quote Date: 08/08/2023

Good Thru: 09/03/2023

Qty	Item#	Mfg#	Description	Retail	Ext Ret
1	2644920	BRN72ECH980	RENEGADE KOHLER EFI 38.5HP 72"	14016.30	14016.30
1	0766444	BRV48FX730	OUTLAW REVOLT SD KAW 726CC 48"	7232.35	7232.35

Sub Total 21248.65
Total 21248.65

HELPING YOU TO BUILD IT BETTER

This is an estimate only. Clerical errors are subject to correction. Price subject to change without notice. No liability assumed for the accuracy of lists prepared or taken off blue prints or plans. Material listed on this estimate will be billed only as picked up or received by customer. Prices shown on this estimate will be honored until the Good Thru date above. Customer is responsible for checking local building codes. We offer free price estimates on all local code changes.



Quote Summary

Prepared For:
Raytown Parks & Rec
MO
Home: 816-365-0515

Prepared By:
Lawn & Leisure - Lees Summit
Bryan Acree
Lawn & Leisure - Lees Summit
706 Se Blue Parkway
Lees Summit, MO 64063
Phone: 816-524-6695
acreeb@lawnandleisure.com

Quote Id: 29356669
Created On: 03 August 2023
Last Modified On: 03 August 2023
Expiration Date: 04 September 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
SCAG Turf Tiger II - STT11-72V-40BV-EFI	\$ 18,799.00	\$ 14,663.22 X	1 =	\$ 14,663.22

Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)
Price Effective Date:

SCAG V-Ride II - SVR11-52V-26FT-EFI	\$ 11,367.00	\$ 8,866.26 X	1 =	\$ 8,866.26
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Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)
Price Effective Date:

SCAG V-Ride II - SVR11-48V-22FX	\$ 10,959.00	\$ 8,548.02 X	1 =	\$ 8,548.02
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Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)
Price Effective Date:

\$ 23,211.24

Equipment Total

\$ 32,077.50

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 32,077.50
SubTotal	\$ 32,077.50
Est. Service Agreement Tax	\$ 0.00
Total	\$ 32,077.50
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 32,077.50

Salesperson : X _____

Accepted By : X _____



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Lawn & Leisure - Lees Summit
706 Se Blue Parkway
Lees Summit, MO 64063
816-524-6695
KraftS@LawnandLeisure.com

Quote Summary

Prepared For:

Raytown Parks & Rec
MO
Home : 816-365-0515

Delivering Dealer:

Lawn & Leisure - Lees Summit
Bryan Acree
706 Se Blue Parkway
Lees Summit, MO 64063
Phone: 816-524-6695
acreeb@lawnandleisure.com

Quote ID: 29356669

Created On: 03 August 2023

Last Modified On: 03 August 2023

Expiration Date: 04 September 2023

Equipment Summary	Suggested List	Selling Price	Qty	Extended
JOHN DEERE Z970R ZTrak	\$ 20,569.00	\$ 15,838.13 X	1 =	\$ 15,838.13
Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)				
Price Effective Date: August 1, 2023				
JOHN DEERE 652R 23.5HP*	\$ 12,959.00	\$ 9,978.43 X	1 =	\$ 9,978.43
Commercial QuikTrak with 52 In. 7-Gauge Floating Deck				
Contract: Sourcewell Grounds Maintenance 031121-DAC (PG NB CG 70)				
Price Effective Date: August 1, 2023				
Equipment Total				\$ 25,816.56

* Includes Fees and Non-contract items

Quote Summary

Equipment Total	\$ 25,816.56
Trade In	
SubTotal	\$ 25,816.56
Est. Service Agreement Tax	\$ 0.00
Total	\$ 25,816.56
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 25,816.56

Salesperson : X _____

Accepted By : X _____

Q U O T A T I O N

LUMAX POWER EQUIPMENT, INC.
 1737 NE RICE RD.
 LEE'S SUMMIT, MO 64086
 Phone #: (816)317-0707
 Fax #: (816)317-0711

PHONE #: (816)365-0515 Ext: TONY DATE: 8/4/2023
 CELL #: ORDER #: 149724
 ALT. #: (816)352-6830 CUSTOMER #: 23840
 P.O.#: CP: JD
 TERMS: Cash LOCATION: 2
 SALES TYPE: Quote STATUS: Active

BILL TO 23840

CITY OF RAYTOWN
 6417 RAILROAD ST
 KANSAS CITY, MO 64133 US

SHIP TO

CITY OF RAYTOWN
 6417 RAILROAD ST
 KANSAS CITY, MO 64133 US

MFR	PRODUCT NUMBER	DESCRIPTION	QTY	PRICE	NET	TOTAL
TOR	72961	TORO Z MASTER 6000 72" KAW FX 31HP	1	\$22,221.00	\$16,221.33	\$16,221.33
TOR	139-7891	REAR - MICHELIN X TWEEL - 24" x12 N 12	2	\$789.00	\$575.97	\$1,151.94
TOR	72518	GRANDSTAND 48" 23HP KOH EFI	1	\$14,432.00	\$10,535.36	\$10,535.36
TOR	139-7890	MICHELIN X TWEEL 18x8.5N10	2	\$447.99	\$327.03	\$654.06
TOR	72530	MULTI-FORGE 26.5HP KOH EFI 52IN LW FLW GRANDSTAND	1	\$15,599.00	\$13,043.64	\$13,043.64
TOR	139-7890	MICHELIN X TWEEL 18x8.5N10	1	\$447.99	\$327.03	\$327.03
SPAR-SKXD161994VO		SPARTAN 61" KGZ XD BLACKOUT 40HP VANG EFI W/TWEELS	1	\$17,399.00	\$17,399.00	\$17,399.00

QUOTES ARE ONLY GOOD FOR 30 DAYS

\$ 26,756.69

THANK YOU FOR YOUR BUSINESS !!

AS OF JANUARY 1, 2020 LUMAX POWER EQUIPMENT WILL ONLY SERVICE THE FOLLOWING BRANDS: ARIENS, CLASSEN, ECHO, GRAVELY, HUSTLER, LITTLE WONDER, REDMAX, SHINDAIWA, SPARTAN, STIHL, SNO-WAY, TORO, WRIGHT STANDER, AND Z-SPRAY.

ASK US HOW TO PAY ONLINE.

CHECK US OUT ON FACEBOOK...

NO RETURNS ON ELECTRICAL COMPONENTS.
 NO RETURNS ON FUEL RELATED COMPONENTS.
 NO RETURNS ON PARTS AFTER 30 DAYS, RECEIPT IS REQUIRED.
 15% RESTOCKING FEE ON ALL RETURNS.
 WE PROVIDE A 30 DAY WARRANTY ON REPAIRS MADE BY LUMAX POWER

SUBTOTAL:	\$59,332.36
TAX:	\$5,028.42
ORDER TOTAL:	\$64,360.78

Authorized By: _____

Tony Mesa

From: 1220sales@sutherlands.com
Sent: Friday, August 4, 2023 2:05 PM
To: Tony Mesa
Subject: Your Requested Quote

08/04/2023



6709 Blue Ridge Blvd
Raytown ,MO 64133-5625
Phone: (816) 353-2221 Fax: (816) 353-4555

Quote#: 2308040005

Salesman: MIKE WEBER

Quote Date: 08/04/2023

RAYTOWN PARKS
5912 LANE AVE
RAYTOWN ,MO 64133
(816) 358-4100 Cell: (000) 000-0000

Job/PO: Good Thru Date: 09/03/2023
Drv Lic:
Job Address:
Auth Name:

Qty	Item#	Mfg#	Description	Retail	Ext Retail
1	0 766493	BRG7235KA	ROGUE KAW 999CC 72"	11389.55	11389.55
1	2644920	BRN72ECH980	RENEGADE KOHLER EFI 38.5HP 72"	14016.30	14016.30
1	0766444	BRV48FX730	OUTLAW REVOLT SD KAW 726CC 48"	7232.35	7232.35
1	1456607	BRV54FX850	OUTLAW REVOLT SD KAW 852CC 54"	7266.55	7266.55
Sub Total					39904.75
Tax					3780.98
Total					43685.73

SUTHERLANDS HELPING YOU TO BUILD IT BETTER

This is an estimate only. Clerical errors are subject to correction. Price subject to change without Notice. No liability assumed for the accuracy of lists prepared or taken off blue prints or plans. Material listed on this estimate will be billed only as picked up or received by customer. Prices shown on this estimate will be honored until the Good Thru date above. Customer is responsible for checking local building codes. We offer free price estimates on all local code changes.

Agenda item 2

Mowers →	2005 Toro 48" walk-behind mower	\$2,746.00	\$3,261.00
	M-30531 #240000301	April, 2005	April, 2010
	2013 Toro Groundmaster	\$0	\$10,627
	#30788-50132 4wd	November, 1994	March, 2007
→ ?	2013 Toro Z588 Mower		
	2020 Toro Z5000/6000	\$12,239	\$15,500
		June, 2020	June, 2027