

**Raytown Parks & Recreation  
Program Committee Agenda  
November 21, 2022**

**I. 6:30 p.m. Call to Order**

**II. Reports of Officers:**

Chair person – Robbie Tubbs

David Thurman, George Mitchell, William McClendon, Brian Morris

**III. New Business**

1. Review Fee Schedule

2. New Program ideas, or programs to cancel.

**Addendum:**

**IV. Other Business**

Announcements:

| <b>RAYTOWN PARKS &amp; RECREATION DEPARTMENT</b>                     |                         |                         |
|--|-------------------------|-------------------------|
| <b>FY22-23 SCHEDULE OF FEES AND CHARGES</b>                          |                         |                         |
| Proposed November 21, 2022 Supersedes all other Schedules of Charges |                         |                         |
| <b>TYPE OF FEE</b>   | <b>CURRENT FEE</b>      | <b>Proposed Changes</b> |
| <b>RECREATION PROGRAM SERVICES</b>                                   |                         |                         |
| <b>Adult &amp; Youth Sports</b>                                      |                         |                         |
| <b>Coed Youth Basketball League-Winter</b>                           |                         |                         |
| Grades K-3   | \$56/participant        | \$62                    |
| Grades 4-6   | \$66/participant        | \$72                    |
| <b>Tennis Lessons</b>  |                         |                         |
| Adult - 6 classes  | \$50/participant        | \$55                    |
| Youth - 6 classes  | \$45/participant        | \$45                    |
| <b>Adult Team Tennis League - 10 weeks</b>                           | \$45/participant        | No Change               |
| <b>Adult Coed Kickball - 6 weeks</b>                                 | \$170/team              | No Change               |
| <b>Men's Softball League</b>   |                         |                         |
| Summer & Fall - 14 game league (Double Header)                       | \$510/team              | \$550                   |
| Fall - 7 weeks   | \$320/team              | \$350                   |
| <b>50+ Softball League</b>   |                         |                         |
| 10 Week League   | \$405/team              | \$425                   |
| 7 Week League (Double Header)  | \$510/team              | \$550                   |
| <b>Coed Softball League</b>  |                         |                         |
| Summer - 10 week League  | \$405/team              | \$425                   |
| Fall - 7 game league   | \$310/team              | \$350                   |
| <b>COMMUNITY SPECIAL EVENTS</b>                                      |                         |                         |
| Annual Fishing Derby   | Free                    |                         |
| Movies In the Park   | Free                    |                         |
| Raytown Live   | Free                    |                         |
| Special Event/Festival-Vendor Booth Fee                              | \$25/vendor             |                         |
| Special Event/Festival-Food Vendor Fee                               | \$50/vendor             |                         |
| <b>FACILITY RENTALS, PERMITS &amp; SERVICES</b>                      |                         |                         |
| <b>Athletic Fields and Courts-minimum rental 2 hours</b>             |                         |                         |
| Softball field (1 field) - tournaments                               | \$15/hr, \$125/day max. | \$20/\$160              |
| Softball field (1 field) - practice fees                             | \$15/hr, \$100/day max. | \$20/\$135              |
| Softball Complex (4 fields) - tournaments                            | \$35/hr, \$300/day max. | \$50/\$400              |
| Softball Complex (4 fields) - practice fees                          | \$25/hr, \$200/day max. | \$40/\$320              |
| Athletic Field Lights  | \$25/hr per field       | \$30                    |

|  |  |            |
|--|--|------------|
| Soccer/Football field (1 field) - tournaments  | \$25/hr, \$150/day max.  | \$30/\$180 |
| Soccer/Football field (1 field) - practice fees  | \$20/hr, \$125/day max.  | \$25/\$150 |
| Soccer/Football field (2 Fields) - tournaments   | \$40/hr, \$250/day max.  | \$50/\$300 |
| Soccer/Football field (2 Fields) - practice fees   | \$30/hr, \$200/day max.  | \$40/\$240 |
| Tennis Court (1 court) practice fees   | \$10/hr, \$100/day max.  | \$15/150   |
| Key Security Deposit (if key lost or stolen)   | \$100 per key  | \$125      |
| Special Event Permit (per day)   | \$300  | No change  |
| Special Event Refundable Security Deposit (per event)  | \$500  | No change  |
| <b>Payment and Refund Policy:</b>  |  |            |
| Payment is due at time of registration for leagues, etc. Payment for shelter houses are due at time reservation is made. No refunds once payment has been made due to event cancellation, inclement weather, or situations beyond Raytown Parks and Recreation Department's control. |  |            |
| <b>Park Shelter Rentals</b>  |  |            |
|  | <b>Resident/Non Resident</b>   |            |
| <b>Colman #1 &amp; #2 &amp; Kenagy Park #1</b>   |  |            |
| Full Day (7 am - 11 pm)  | \$140-R / \$175-NR   | No change  |
| Half Day (7 am - 3 pm or 3 pm - 11 pm)   | \$100-R / \$125-NR   | No change  |
| Holidays<br>Memorial Day Weekend - May 27-28-29; July 1-2-3-4, &<br>Labor Day Weekend Sept. 2-3-4  | \$120-1/2 day R<br>\$170-Full day R<br>\$150-1/2 day NR<br>\$215-Full Day NR | No change  |
| <b>Kritser Park #1 &amp; Kenagy #5</b>   |  |            |
| Full Day (7 am - 11 pm)  | \$70-R / \$87 NR   | No change  |
| Half Day (7 am -3 pm) or (3 pm - 11 pm)  | \$50-R / \$65 NR   | No change  |
| <b>Concession Sales Permit</b>   |  |            |
| Daily/weekly/season fee  | \$25/day, \$150/week, or \$500/season-whichever is less                      | No change  |
| Seasonal - utilities billed at actual hourly cost to permit holder   |  |            |
| <b>BMX Track</b>   |  |            |
| ABA BMX Membership   | Set by ABA   | Delete     |
| Sanctioned Races   | \$10   | Delete     |