

**AGENDA**  
**RAYTOWN PARKS & RECREATION BOARD**  
**Monday, September 19, 2022 7:00 PM**

Hosted in person at the Raytown Parks Office:  
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:

<https://zoom.us/j/93413307323?pwd=WIArNnNCTVp0eG9Ga3RSd0hxaU9yUT09>

Meeting ID: 934 1330 7323

Password: 026865

**I. Call to Order**

**II. Public Participation**

**Approval of Minutes** –August 15<sup>th</sup> meeting.

**III. Reports of Officers**

President – George Mitchell

Vice President – Dave Thurman

**IV. Reports of Standing & Special Committees**

Personnel – William McClendon

Finance – Michael Anderson

Program – Robbie Tubbs

Buildings & Grounds – Dave Thurman

Rice-Tremonti – Brian Morris

BMX- George Mitchell

**V. Staff Reports**

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation- Andrew Buxton

**VI. New Business**

1. Approval of the sale of 53<sup>rd</sup> ST assets
2. REAP property plan
3. Program Committee meeting review of Fee Schedule

**VII. Other Business**

**VIII. Announcements**

**IX. Adjourn**

- Next Meeting: Monday, October 17, 2022, 7 PM

**Raytown Park Board  
Minutes  
August 15, 2022**

**Attendance:**

**Park Board:** George Mitchell, Evan Gorrell, Dave Thurman, William McClendon, Robbie Tubbs, Michael Anderson, Brian Morris, Jennifer Perkins. Zoom: Brent Hugh, Alderman Loretha Hayden

**Guests:** Pennington Family – David, Caleb, Bethany, Lilly Campbell

**Staff:** Dave Turner, Tony Mesa, and Andrew Buxton

**Public Participation:** Pennington family recognized for their volunteer work at Minor Smith.

A quorum was declared present and the meeting was called to order at 7:00 pm. Brian Morris made a motion to approve the minutes from July 18, 2022. Michael Anderson seconded the motion passed.

**Reports of Officers:**

**President** – No report

**Vice President** – Raytown Live and the Police Safety Fair were great

**Reports of Standing & Special Committees:**

Personnel – no report

Finance - no report

Program - no report

Buildings & Grounds - no report

Rice Tremonti – Renovations in west parlor are done. Wayne Oyler resigned; fire alarm being added to the house; kitchen windows being restored.

BMX – no report

**Staff Reports:**

Director – a written report was distributed

Superintendent of Parks - a written report was distributed

Recreation - a written report was distributed

**New Business:**

1. BMX funding report
2. Sales tax review and strategy determined; November 2023
3. Discussion on Omnibus project and use of \$3 million in federal funding
4. Dave Thurman made a motion to adjourn at 8:55 pm. Brian Morris seconded and the motion passed.

**Announcements:**

None



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 201 - PARKS &amp; RECREATION</b>							
<b>Revenue</b>							
<a href="#">201-00-00-100-41205</a>	Parks/Storm Water Capital Sales Ta	320,000.00	320,000.00	33,671.20	319,573.38	-426.62	0.13 %
<a href="#">201-00-00-100-46102</a>	Investment Income	4,000.00	4,000.00	0.00	1,734.98	-2,265.02	56.63 %
<a href="#">201-00-00-100-46401</a>	Miscellaneous Revenue	600.00	600.00	0.00	0.00	-600.00	100.00 %
<a href="#">201-92-00-000-42122</a>	Credit Card Processing Fee	900.00	900.00	34.54	684.72	-215.28	23.92 %
<a href="#">201-92-00-100-41101</a>	Real Estate Tax	441,000.00	441,000.00	901.12	463,408.52	22,408.52	105.08 %
<a href="#">201-92-00-100-41102</a>	Personal Property Tax	88,500.00	88,500.00	535.32	96,646.74	8,146.74	109.21 %
<a href="#">201-92-00-100-41104</a>	Delinquent Real Estate Taxes	11,400.00	11,400.00	136.39	11,421.32	21.32	100.19 %
<a href="#">201-92-00-100-41105</a>	Penalties	7,000.00	7,000.00	390.46	8,719.68	1,719.68	124.57 %
<a href="#">201-92-00-100-41107</a>	Railroad & Utilities Tax	20,000.00	20,000.00	0.00	20,126.96	126.96	100.63 %
<a href="#">201-92-00-100-41108</a>	Replacement Tax	26,000.00	26,000.00	0.00	28,638.02	2,638.02	110.15 %
<a href="#">201-92-00-100-41110</a>	Circuit Breaker Refund	-1,200.00	-1,200.00	-29.92	-907.80	292.20	75.65 %
<a href="#">201-92-00-100-41111</a>	Delinquent Property Tax Revenue	7,500.00	7,500.00	180.47	9,130.02	1,630.02	121.73 %
<a href="#">201-92-00-100-46101</a>	Interest Earnings	2,300.00	2,300.00	0.00	5,775.14	3,475.14	251.09 %
<a href="#">201-92-00-100-46303</a>	Gain on sale of Fixed Asset	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
<a href="#">201-92-00-100-47101</a>	Ballfield Lights Fees	1,800.00	1,800.00	0.00	1,445.00	-355.00	19.72 %
<a href="#">201-92-00-100-47105</a>	Shelter House Rental Fees	19,000.00	19,000.00	577.00	23,326.00	4,326.00	122.77 %
<a href="#">201-92-00-100-47110</a>	Sports Field Rental Fees	7,000.00	7,000.00	0.00	8,952.00	1,952.00	127.89 %
<a href="#">201-92-00-100-47116</a>	Vending Machine-Kenagy	1,100.00	1,100.00	0.00	1,211.86	111.86	110.17 %
<a href="#">201-92-00-100-47204</a>	Team Sports League	34,000.00	34,000.00	4,132.86	19,106.00	-14,894.00	43.81 %
<a href="#">201-92-00-100-47220</a>	Donations	13,000.00	13,000.00	0.00	12,550.00	-450.00	3.46 %
<a href="#">201-92-00-100-47425</a>	Other Income	1,000.00	1,000.00	0.00	381.86	-618.14	61.81 %
<a href="#">201-92-00-718-43101</a>	Federal Grants - Parks	225,000.00	225,000.00	171,139.75	224,486.00	-514.00	0.23 %
<a href="#">201-92-00-725-43000</a>	State Grants - TRIM	0.00	0.00	0.00	10,235.00	10,235.00	0.00 %
	<b>Revenue Total:</b>	<b>1,244,900.00</b>	<b>1,244,900.00</b>	<b>211,669.19</b>	<b>1,266,645.40</b>	<b>21,745.40</b>	<b>1.75%</b>
<b>Expense</b>							
<a href="#">201-00-00-000-59941</a>	CASH LONG & SHORT	0.00	0.00	0.00	1.90	-1.90	0.00 %
<a href="#">201-00-00-100-59950</a>	Operating Transfer - TIF EAT's	32,000.00	32,000.00	0.00	28,193.72	3,806.28	11.89 %
<a href="#">201-92-00-100-51102</a>	Civilian Employees	386,519.06	386,519.06	31,920.90	359,446.37	27,072.69	7.00 %
<a href="#">201-92-00-100-51106</a>	Part Time Employees	30,958.27	30,958.27	1,900.51	15,143.07	15,815.20	51.09 %
<a href="#">201-92-00-100-51111</a>	Civilian Employees Overtime	1,887.45	1,887.45	104.14	3,183.96	-1,296.51	-68.69 %
<a href="#">201-92-00-100-51206</a>	Life Ins	989.00	989.00	103.67	1,105.72	-116.72	-11.80 %
<a href="#">201-92-00-100-51208</a>	Vacation Pay	0.00	0.00	0.00	653.04	-653.04	0.00 %
<a href="#">201-92-00-100-51212</a>	Deferred Compensation - 401 A	3,152.69	3,152.69	255.85	2,943.88	208.81	6.62 %
<a href="#">201-92-00-100-51214</a>	Civilian Pension - LAGERS	57,484.16	57,484.16	4,543.43	51,739.39	5,744.77	9.99 %
<a href="#">201-92-00-100-51215</a>	Health Insurance	48,299.79	48,299.79	6,946.90	73,357.54	-25,057.75	-51.88 %
<a href="#">201-92-00-100-51218</a>	Med Exp - HSA contribution	7,500.00	7,500.00	500.00	6,375.00	1,125.00	15.00 %
<a href="#">201-92-00-100-51220</a>	Dental	4,601.00	4,601.00	375.84	3,907.02	693.98	15.08 %
<a href="#">201-92-00-100-51221</a>	Vision	1,004.00	1,004.00	76.78	844.58	159.42	15.88 %
<a href="#">201-92-00-100-51225</a>	FICA	32,462.38	32,462.38	2,362.94	26,584.80	5,877.58	18.11 %
<a href="#">201-92-00-100-51231</a>	Auto Allowance	4,980.00	4,980.00	415.00	4,565.00	415.00	8.33 %
<a href="#">201-92-00-100-51236</a>	Ins Opt Out Incentive	1,992.00	1,992.00	83.00	1,286.50	705.50	35.42 %
<a href="#">201-92-00-100-51238</a>	Phone Allowance	4,320.00	4,320.00	280.00	2,681.80	1,638.20	37.92 %
<a href="#">201-92-00-100-51240</a>	Workers Compensation Insurance	13,814.41	13,814.41	0.00	11,803.74	2,010.67	14.55 %
<a href="#">201-92-00-100-52101</a>	Office Supplies	600.00	600.00	0.00	36.69	563.31	93.89 %
<a href="#">201-92-00-100-52200</a>	Operating Supplies	3,450.00	3,450.00	412.53	3,434.48	15.52	0.45 %
<a href="#">201-92-00-100-52233</a>	Uniforms	3,300.00	3,300.00	119.34	1,137.48	2,162.52	65.53 %
<a href="#">201-92-00-100-52250</a>	Professional Services	1,400.00	1,400.00	0.00	558.38	841.62	60.12 %
<a href="#">201-92-00-100-52300</a>	Repair & Maintenance Supplies	59,700.00	55,200.00	1,201.94	22,516.32	32,683.68	59.21 %
<a href="#">201-92-00-100-52301</a>	Fuel	7,500.00	12,000.00	2,147.60	9,708.33	2,291.67	19.10 %
<a href="#">201-92-00-100-53101</a>	Postage	500.00	500.00	0.00	314.34	185.66	37.13 %

**Budget Report**

For Fiscal: 2021-2022 Period Ending: 09/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	239.47	1,260.53	84.04 %
<u>201-92-00-100-53301</u>	Dues & Memberships	2,700.00	2,700.00	0.00	975.00	1,725.00	63.89 %
<u>201-92-00-100-53401</u>	Electricity	38,000.00	38,000.00	0.00	27,166.92	10,833.08	28.51 %
<u>201-92-00-100-53411</u>	Gas	3,200.00	3,200.00	0.00	2,975.61	224.39	7.01 %
<u>201-92-00-100-53421</u>	Water	7,500.00	7,500.00	0.00	4,918.51	2,581.49	34.42 %
<u>201-92-00-100-53431</u>	Telephone	6,500.00	6,500.00	0.00	5,622.88	877.12	13.49 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,700.00	10.76	160.51	1,539.49	90.56 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	75.00	675.00	825.00	55.00 %
<u>201-92-00-100-53644</u>	Computer Services	7,500.00	7,500.00	204.00	1,746.08	5,753.92	76.72 %
<u>201-92-00-100-53701</u>	Education and Training	3,100.00	3,100.00	0.00	970.00	2,130.00	68.71 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,350.00	1,350.00	0.00	817.75	532.25	39.43 %
<u>201-92-00-100-53913</u>	General Liability Insurance	45,365.00	45,365.00	0.00	29,869.64	15,495.36	34.16 %
<u>201-92-00-100-53961</u>	Bank Charges	4,300.00	4,300.00	0.00	3,459.15	840.85	19.55 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	131,300.00	131,300.00	8,808.45	73,922.85	57,377.15	43.70 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,800.00	51,800.00	3,728.98	23,485.71	28,314.29	54.66 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,500.00	9,500.00	0.00	3,572.46	5,927.54	62.40 %
<u>201-92-00-100-57000</u>	Capital Expenditures	672,000.00	277,551.00	3,400.00	155,393.36	122,157.64	44.01 %
<u>201-92-00-200-52101</u>	Office Supplies - BMX	500.00	771.00	0.00	770.76	0.24	0.03 %
<u>201-92-00-200-52200</u>	Operating Supplies - BMX	15,000.00	16,504.00	0.00	16,948.33	-444.33	-2.69 %
<u>201-92-00-200-52250</u>	Professional Services - BMX	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
<u>201-92-00-200-52300</u>	Repair & Maintenance Supplies - B	9,000.00	12,700.00	0.00	12,700.00	0.00	0.00 %
<u>201-92-00-200-52301</u>	Fuel - BMX	1,000.00	400.00	0.00	400.00	0.00	0.00 %
<u>201-92-00-200-53241</u>	Printing & Promotions - BMX	1,000.00	1,000.00	0.00	585.00	415.00	41.50 %
<u>201-92-00-200-53401</u>	Electricity - BMX	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00 %
<u>201-92-00-200-53421</u>	Water - BMX	700.00	0.00	0.00	0.00	0.00	0.00 %
<u>201-92-00-200-53431</u>	Telephone - BMX	1,000.00	325.00	0.00	317.06	7.94	2.44 %
<u>201-92-00-200-53999</u>	Miscellaneous Contractual - BMX	7,200.00	3,700.00	0.00	3,660.52	39.48	1.07 %
<u>201-92-00-718-57000</u>	Capital Expenditures - Grant	0.00	450,000.00	0.00	448,150.50	1,849.50	0.41 %
	<b>Expense Total:</b>	<b>1,745,629.21</b>	<b>1,801,180.21</b>	<b>69,977.56</b>	<b>1,464,026.12</b>	<b>337,154.09</b>	<b>18.72%</b>
	<b>Fund: 201 - PARKS &amp; RECREATION Surplus (Deficit):</b>	<b>-500,729.21</b>	<b>-556,280.21</b>	<b>141,691.63</b>	<b>-197,380.72</b>	<b>358,899.49</b>	<b>64.52%</b>
	<b>Report Surplus (Deficit):</b>	<b>-500,729.21</b>	<b>-556,280.21</b>	<b>141,691.63</b>	<b>-197,380.72</b>	<b>358,899.49</b>	<b>64.52%</b>

**Group Summary**

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 201 - PARKS &amp; RECREATION</b>						
Revenue	1,244,900.00	1,244,900.00	211,669.19	1,266,645.40	21,745.40	1.75%
Expense	1,745,629.21	1,801,180.21	69,977.56	1,464,026.12	337,154.09	18.72%
<b>Fund: 201 - PARKS &amp; RECREATION Surplus (Deficit):</b>	<b>-500,729.21</b>	<b>-556,280.21</b>	<b>141,691.63</b>	<b>-197,380.72</b>	<b>358,899.49</b>	<b>64.52%</b>
<b>Report Surplus (Deficit):</b>	<b>-500,729.21</b>	<b>-556,280.21</b>	<b>141,691.63</b>	<b>-197,380.72</b>	<b>358,899.49</b>	<b>64.52%</b>

**Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-500,729.21	-556,280.21	141,691.63	-197,380.72	358,899.49
<b>Report Surplus (Deficit):</b>	<b>-500,729.21</b>	<b>-556,280.21</b>	<b>141,691.63</b>	<b>-197,380.72</b>	<b>358,899.49</b>



# Fund Balance Report

As Of 09/01/2022

<b>Fund</b>	<b>Beginning Balance</b>	<b>Total Revenues</b>	<b>Total Expenses</b>	<b>Ending Balance</b>
201 - PARKS & RECREATION	1,278,172.10	1,093,124.27	1,394,048.56	977,247.81
<b>Report Total:</b>	<b>1,278,172.10</b>	<b>1,093,124.27</b>	<b>1,394,048.56</b>	<b>977,247.81</b>

**Raytown Parks & Recreation Department**  
**Director's Report**  
**September 19, 2022**

**Kenagy Tennis Court project-** We received the final payment September 7<sup>th</sup> of \$171,139.75. I also have an extended warranty from McConnell on the finishing concrete work on the tennis courts.

**BOA-** The Parks 22/23 Budget was presented

**2023 Omnibus Spending Application-** The House of Representatives Appropriation Committee cut that request down and approved \$3 million. The request is now in the Senate committee. I have been in contact with Vicki Turnbow at the Chamber of Commerce to follow her progress through the appropriation process, and what is needed for receiving the funding. The City has a federal SAM number already, and we have an environmental screening completed, so I hope that will help with the process.

**City Works-** We have been using the program since August 22<sup>nd</sup>. There are still some kinks that staff are working out and some reporting that we would like to see added to the capability of the program.

**22-23 Budget-** I have not been informed of any changes to the Parks 22/23 submitted budget. We are still waiting on the salary survey results from HR. I did submit the budget as if we have been awarded the 2022 LWCF project for the 53<sup>rd</sup> ST redevelopment project.

**Events-** The Festival of Trails on September 10<sup>th</sup> went very well with volunteers from the Rice-Tremonti Board, Kiwanis, Rotary, Connection Point Church, Boy Scouts, and Girl Scouts. The temperatures were terrific all day, and the Rice-Tremonti Board brought in over \$3,025 during the event. Rain did shut us down 1 hour from the scheduled festival ending time. We are looking into rescheduling the Raytown Live concert with Nick Schnebelen.

**Homeland Security-** Kenagy Park and Colman have had a lot of after curfew traffic that has been reported by the security contractors. We will have to go to bid for the 2023 Security contract.

**53<sup>rd</sup> ST property-** I am still working with George Butler & Associates engineering firm to create bidding documents for the redevelopment. We were also informed by the MO DNR grant managers that the Dept. of Interior will impose the additional oversight of an onsite Archeologist for any digging associated with the project, which Parks will have to pay any hourly fees associated with it. I have contacted GBA to try to come up with a cost estimate for that so that we can file for a budget adjustment with the Dept of Interior.

**Kritser Park trail-** There is \$16,000 budgeted for the over seal of the trail, but that may not be enough funds to fix the sink hole and seal the asphalt trail. We will try to do the major asphalt work in house to try to save money on the project, if our staff time will allow.

**Bots Dots-** Staff installed 50 of the bots dots in the Kenagy parking lot in an effort to reduce vehicle speed and activity. We have received another 150 more to cover more of the parking lot area at Kenagy, and possibly will use any extras in Colman Park.

**Sales Tax Revenue-** September sales tax to the Parks Department was \$33,671.20, which puts us at \$319,573.38 for the 2022 FY. That leaves \$17,049.62 to reach budget estimates of \$336,623 in October.



## August 2022

# PARK MAINTENANCE REPORT



### Horticulture / Right of Way

We continue to be busy watering and maintaining flower beds. Tom, Ron, and Josh have been busy trimming shrubs and evergreens and taking care of weed control in the Right of Way and islands. We have removed two dead trees in parks and a fallen tree at the 53<sup>rd</sup> street property along with trimming the oak trees near the office. Weed control continues to be a big part of our day-to-day workload including additional work at Kritser ahead of some trail work to come over the next few weeks.

We have begun the process for fall planting by picking up soil amendment supplies, and the Tulip order should be within the next week. We will continue to care for the flowers currently blooming for a few more weeks but sooner or later we will be clearing the annuals, amending the soil, and planting tulip bulbs for the spring.

### Park Maintenance

We are working to finish the painting on the shelter houses that was previously started by volunteers. The painting will likely run into the fall, but it will be worth the effort.

We continue to have alarm calls at the 5330 Raytown Road property. We had a car/truck burned in the parking lot which required cleanup by staff. We placed large logs around the perimeter of the lot to prevent vehicles from driving over the grass and entering the gated lot. We are hopeful this will deter some bad actors from causing issues.

We have been working on routine maintenance and mowing which has included weekend trash pickup for certain shelters. We anticipate winding down the weekend staffing by mid-October.

The lights at the Skate Park have been installed, additional pucks have been installed at Kenagy west lot and we will be milling and repairing asphalt at the trail at Kritser park in the next few days. The Kritser trail rehab will include a storm pipe repair on the lower or eastside of the park. We hope to complete the repairs and seal the trail before the end of the fiscal year.

# Raytown Parks & Recreation

Park Board Recreation Report

Submitted by: Andrew Buxton

September 2022

A. **Softball League**

Mondays are on break for 3 weeks while some teams are playing in Vegas.

B. **Raytown Baseball**

Dave met with Tyler and Z-Sports and they are willing to host the youth leagues as long as there is an administrative entity to run it. We are still uncertain as to where it all stands. I talked with Dave Patterson who referred me to Jeff Diskins of the UYA about a grant through Price Chopper. The total amount available in the grant will be \$20,000. We are in the process of applying for that. This grant will go to field rehabilitation and renovations that are needed at Little Blue Trace. Jeff also mentioned that due to structural/positional changes in their organization, they are no longer able to take over administrative duties that we need to run a youth program.

C. **Raytown Basketball**

Registrations are coming in. We have 59 registrations currently.

D. **Fall High School Season**

Everyone is loving Kenagy courts so far. Raytown South Tennis Club has had no issues there but St. Michael had one of their players' car broken into so, they discontinued practice. Raytown High had an issue with a homeless man making threats and he was arrested later that day.

E. **Tennis League**

Shirts have been ordered, 12 participants currently.

F. **Raytown Live!**

Raytown Live was cancelled due to the rain that was coming in. Could be rescheduled.

G. **Festival of the Trails**

Great turnout all day; steady stream of people but never seemed like there were large groups at one time. We expected about 50 vendors but had about 30 show up. All of the special attendees (Windy Hollow, Food trucks, Buffalo Soldiers, Free Trappers, etc.) showed up. Started to take things down around 4 before it started to rain. As we started to put things away, it started to sprinkle rain and that is when all of the vendors and volunteers started packing up. Next year, we will make sure vendors know that once they are parked, there is no leaving until the event is over. We will make sure the parking area is properly closed off as well. We had numerous vendors try to leave during the event which caused issues with people walking around and minimal driving space during the event.



## **Agenda item 1**

**CITY OF RAYTOWN  
Request for Board Action**

**Date:** October 4, 2022  
**To:** Mayor and Board of Aldermen  
**From:** Dave Turner, Park Board Director

**Resolution No.:** R-

**Department Head Approval:** \_\_\_\_\_

**Finance Director Approval:** \_\_\_\_\_

**City Administrator Approval:** \_\_\_\_\_

---

**Action Requested:** Board of Aldermen approval of Parks & Recreation Department to sell assets at the 53<sup>rd</sup> ST property as purchasers become available, outside of the normal purchasing policy.

**Recommendation:** Staff recommends approval to sell items and assets from the 53<sup>rd</sup> ST property.

**Analysis:** The Parks Department is requesting a blanket approval to clear assets and structures from the 53<sup>rd</sup> ST property. We would like to recover funds, or to not spend budgeted funds on the removal of items and assets on the 53<sup>rd</sup> ST property. Any items not purchased or taken by buyers or scrap dealers will be taken away at a cost to the City/Parks Department. Rather than pay to have the items removed, we would like to sell these items en-masse to any bidder or dealer so that the items can be cleared off of the property before the 53<sup>rd</sup> ST redevelopment project.

There are also local pool facilities where items can be used, and recreational assets onsite that can be repurposed locally for the use of the citizens of Raytown.

This would save costs involved with upcoming projects and provide supplemental funds for the redevelopment project in FY2023 that would be funded by federal monies.

**Alternatives:** Do not approve the application and direct staff to seek alternate methods for project funding.

**Budgetary Impact:**

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Fund: Park Fund  
Account: 201-92-00-100-57000  
Amount to Spend:

**Additional Reports Attached:** Park Board minutes.

**Agenda item 2**

