

AGENDA
RAYTOWN PARKS & RECREATION BOARD
Monday, April 18, 2022 7:00 PM

Hosted in person at the Raytown Parks Office:
5912 Lane Ave, Raytown MO 64133

Or via Zoom Link:

<https://zoom.us/j/93413307323?pwd=WlArNnNCTVp0eG9Ga3RSd0hxaU9yUT09>

Meeting ID: 934 1330 7323
Password: 026865

I. Call to Order

II. Public Participation

Approval of Minutes –March 21st meeting.

III. Reports of Officers

President – Dave Thurman

Vice President – Robbie Tubbs

IV. Reports of Standing & Special Committees

Personnel – Jenny Perkins

Finance – Robbie Tubbs

Program – Evan Gorrell

Buildings & Grounds – Brent Hugh

Rice-Tremonti – Brian Morris

BMX- George Mitchell

V. Staff Reports

Director – Dave Turner

Superintendent of Parks – Tony Mesa

Recreation- Mike Conrad

VI. New Business

1. Solar Lights at Kenagy Skate Park
2. Raytown BMX status

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next Meeting: Monday, May 16, 2022, 7 PM

**Raytown Park Board
Minutes
March 21, 2022**

Attendance:

Park Board: Dave Thurman, Jenny Perkins, William McClendon, Evan Gorrell, Michael Anderson, George Mitchell, Robbie Tubbs, Brian Morris. Zoom – Brent Hugh

Guests: Loretha Hayden – Zoom

Staff: Dave Turner, Zoom-Mike Conrad, Mary Ann McCormick

A quorum was declared present and the meeting was called to order at 7:00 pm. Michael Anderson made a motion to amend the minutes to read \$75,000.00 in item 1. Brian Morris seconded and the motion passed. Michael Anderson made a motion to approve the minutes as amended. Robbie Tubbs seconded and the motion passed.

Reports of Officers:

President – no report

Vice President – no report

Reports of Standing & Special Committees:

Personnel – no report

Finance – no report

Program – no report

Buildings & Grounds – Brent reported about mobikefed.org meeting and upcoming Trails Day at the Capitol.

Rice Tremonti – Brian reported that flooring need to be repaired and Crumps will be repairing it. They will increase rent to \$650 at rental house and they made \$3085 on Soup & Craft Day.

BMX – BMX has sent information to Jefferson City for Certificate of Incorporation.

Staff Reports:

Director – a written report was distributed.

Superintendent of Parks – a written report was distributed.

Recreation - a written report was distributed.

New Business:

1. Brian Morris made a motion to allow Raytown Amateur Radio Club to use Kenagy Park on June 25-26, 2022. George Mitchell seconded and the motion failed.
2. Brian Morris made a motion to apply for the 2023 Trim Grant through Missouri Dept. of Conservation. Robbie Tubbs seconded and the motion passed.
3. Michael Anderson made a motion to place warning signs about fly balls near the walking trail behind the softball field at Colman Park and sign about what bats are allowed to be used. Jenny Perkins seconded and the motion passed. Talk to Lee's Summit about what they do for fly balls in Hartman Park?

Other Business:

1. Jenny Perkins discussed ADA access to Kenagy ballfield again. This has been discussed at length and we have talked to City Attorney and we have given alternatives to the complainant.
2. Brian Morris suggested renaming the Pocket Park to Sophie White Park. The Park Board approved the Naming/Renaming Park Policy on February 21, 2022 that gives specific directions for naming/renaming parks.

Announcements:

Buildings & Grounds Committee meeting to be scheduled to discuss the camping policy in the parks.

Robbie Tubbs made a motion to adjourn at 8:28 pm. Brian Morris seconded and the motion passed.



Budget Report Account Summary

For Fiscal: 2021-2022 Period Ending: 04/30/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-100-41205	Parks/Storm Water Capital Sales Ta	320,000.00	320,000.00	0.00	135,989.94	-184,010.06	57.50 %
201-00-00-100-46102	Investment Income	4,000.00	4,000.00	0.00	64.27	-3,935.73	98.39 %
201-00-00-100-46401	Miscellaneous Revenue	600.00	600.00	0.00	0.00	-600.00	100.00 %
201-92-00-000-42122	Credit Card Processing Fee	900.00	900.00	0.00	268.35	-631.65	70.18 %
201-92-00-100-41101	Real Estate Tax	441,000.00	441,000.00	0.00	451,343.19	10,343.19	102.35 %
201-92-00-100-41102	Personal Property Tax	88,500.00	88,500.00	0.00	86,050.30	-2,449.70	2.77 %
201-92-00-100-41104	Delinquent Real Estate Taxes	11,400.00	11,400.00	0.00	6,240.19	-5,159.81	45.26 %
201-92-00-100-41105	Penalties	7,000.00	7,000.00	0.00	3,861.87	-3,138.13	44.83 %
201-92-00-100-41107	Railroad & Utilities Tax	20,000.00	20,000.00	0.00	20,126.96	126.96	100.63 %
201-92-00-100-41108	Replacement Tax	26,000.00	26,000.00	0.00	28,638.02	2,638.02	110.15 %
201-92-00-100-41110	Circuit Breaker Refund	-1,200.00	-1,200.00	0.00	-508.98	691.02	42.42 %
201-92-00-100-41111	Delinquent Property Tax Revenue	7,500.00	7,500.00	0.00	5,833.34	-1,666.66	22.22 %
201-92-00-100-46101	Interest Earnings	2,300.00	2,300.00	0.00	1,203.88	-1,096.12	47.66 %
201-92-00-100-46303	Gain on sale of Fixed Asset	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
201-92-00-100-47101	Ballfield Lights Fees	1,800.00	1,800.00	0.00	85.00	-1,715.00	95.28 %
201-92-00-100-47105	Shelter House Rental Fees	19,000.00	19,000.00	0.00	9,962.00	-9,038.00	47.57 %
201-92-00-100-47110	Sports Field Rental Fees	7,000.00	7,000.00	0.00	7,602.00	602.00	108.60 %
201-92-00-100-47116	Vending Machine-Kenagy	1,100.00	1,100.00	0.00	301.00	-799.00	72.64 %
201-92-00-100-47204	Team Sports League	34,000.00	34,000.00	0.00	8,673.46	-25,326.54	74.49 %
201-92-00-100-47220	Donations	13,000.00	13,000.00	0.00	4,000.00	-9,000.00	69.23 %
201-92-00-100-47425	Other Income	1,000.00	1,000.00	0.00	51.00	-949.00	94.90 %
201-92-00-200-47401	Participant Fees - BMX	20,000.00	20,000.00	0.00	2,863.54	-17,136.46	85.68 %
201-92-00-200-47405	Concession Sales - BMX	6,500.00	6,500.00	0.00	117.00	-6,383.00	98.20 %
201-92-00-200-47415	ABA Memberships - BMX	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
201-92-00-718-43101	Federal Grants - Parks	225,000.00	225,000.00	0.00	0.00	-225,000.00	100.00 %
	Revenue Total:	1,276,400.00	1,276,400.00	0.00	772,766.33	-503,633.67	39.46%
Expense							
201-00-00-000-59941	CASH LONG & SHORT	0.00	0.00	0.00	1.90	-1.90	0.00 %
201-00-00-100-59950	Operating Transfer - TIF EAT's	32,000.00	32,000.00	0.00	10,819.18	21,180.82	66.19 %
201-92-00-100-51102	Civilian Employees	386,519.06	386,519.06	14,425.74	170,610.98	215,908.08	55.86 %
201-92-00-100-51106	Part Time Employees	30,958.27	30,958.27	386.50	556.68	30,401.59	98.20 %
201-92-00-100-51111	Civilian Employees Overtime	1,887.45	1,887.45	210.05	1,915.63	-28.18	-1.49 %
201-92-00-100-51206	Life Ins	989.00	989.00	0.00	506.80	482.20	48.76 %
201-92-00-100-51212	Deferred Compensation - 401 A	3,152.69	3,152.69	127.72	1,406.56	1,746.13	55.39 %
201-92-00-100-51214	Civilian Pension - LAGERS	57,484.16	57,484.16	2,067.28	21,964.13	35,520.03	61.79 %
201-92-00-100-51215	Health Insurance	48,299.79	48,299.79	3,305.25	36,357.75	11,942.04	24.72 %
201-92-00-100-51218	Med Exp - HSA contribution	7,500.00	7,500.00	0.00	3,125.00	4,375.00	58.33 %
201-92-00-100-51220	Dental	4,601.00	4,601.00	171.69	1,888.59	2,712.41	58.95 %
201-92-00-100-51221	Vision	1,004.00	1,004.00	38.39	422.29	581.71	57.94 %
201-92-00-100-51225	FICA	32,462.38	32,462.38	1,028.88	12,105.43	20,356.95	62.71 %
201-92-00-100-51231	Auto Allowance	4,980.00	4,980.00	0.00	2,075.00	2,905.00	58.33 %
201-92-00-100-51236	Ins Opt Out Incentive	1,992.00	1,992.00	41.50	788.50	1,203.50	60.42 %
201-92-00-100-51238	Phone Allowance	4,320.00	4,320.00	0.00	1,161.80	3,158.20	73.11 %
201-92-00-100-51240	Workers Compensation Insurance	13,814.41	13,814.41	0.00	5,901.88	7,912.53	57.28 %
201-92-00-100-52101	Office Supplies	600.00	600.00	0.00	9.72	590.28	98.38 %
201-92-00-100-52200	Operating Supplies	3,450.00	3,450.00	0.00	505.15	2,944.85	85.36 %
201-92-00-100-52233	Uniforms	3,300.00	3,300.00	75.46	415.03	2,884.97	87.42 %
201-92-00-100-52250	Professional Services	1,400.00	1,400.00	0.00	98.00	1,302.00	93.00 %
201-92-00-100-52300	Repair & Maintenance Supplies	59,700.00	59,700.00	0.00	9,908.62	49,791.38	83.40 %
201-92-00-100-52301	Fuel	7,500.00	7,500.00	1,498.58	4,338.58	3,161.42	42.15 %

Budget Report

For Fiscal: 2021-2022 Period Ending: 04/30/2022

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53100</u>	Postage	500.00	500.00	0.00	12.61	487.39 97.48 %
<u>201-92-00-100-53240</u>	Printing & Promotions	1,500.00	1,500.00	0.00	134.47	1,365.53 91.04 %
<u>201-92-00-100-53300</u>	Dues & Memberships	2,700.00	2,700.00	0.00	855.00	1,845.00 68.33 %
<u>201-92-00-100-53400</u>	Electricity	38,000.00	38,000.00	0.00	9,927.27	28,072.73 73.88 %
<u>201-92-00-100-53410</u>	Gas	3,200.00	3,200.00	0.00	1,554.37	1,645.63 51.43 %
<u>201-92-00-100-53420</u>	Water	7,500.00	7,500.00	0.00	1,553.91	5,946.09 79.28 %
<u>201-92-00-100-53430</u>	Telephone	6,500.00	6,500.00	0.00	2,355.33	4,144.67 63.76 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,700.00	0.00	84.52	1,615.48 95.03 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	0.00	300.00	1,200.00 80.00 %
<u>201-92-00-100-53644</u>	Computer Services	7,500.00	7,500.00	0.00	727.50	6,772.50 90.30 %
<u>201-92-00-100-53700</u>	Education and Training	3,100.00	3,100.00	0.00	910.00	2,190.00 70.65 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,350.00	1,350.00	0.00	275.02	1,074.98 79.63 %
<u>201-92-00-100-53913</u>	General Liability Insurance	45,365.00	45,365.00	0.00	14,934.84	30,430.16 67.08 %
<u>201-92-00-100-53961</u>	Bank Charges	4,300.00	4,300.00	0.00	1,585.25	2,714.75 63.13 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	131,300.00	131,300.00	12,159.99	17,860.13	113,439.87 86.40 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,800.00	51,800.00	0.00	9,975.75	41,824.25 80.74 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,500.00	9,500.00	0.00	2,307.35	7,192.65 75.71 %
<u>201-92-00-100-57000</u>	Capital Expenditures	672,000.00	277,551.00	0.00	46,998.61	230,552.39 83.07 %
<u>201-92-00-200-52101</u>	Office Supplies - BMX	500.00	500.00	0.00	0.00	500.00 100.00 %
<u>201-92-00-200-52200</u>	Operating Supplies - BMX	15,000.00	15,000.00	0.00	1,169.63	13,830.37 92.20 %
<u>201-92-00-200-52250</u>	Professional Services - BMX	10,000.00	10,000.00	0.00	2,396.00	7,604.00 76.04 %
<u>201-92-00-200-52300</u>	Repair & Maintenance Supplies - B	9,000.00	9,000.00	0.00	2,280.00	6,720.00 74.67 %
<u>201-92-00-200-52301</u>	Fuel - BMX	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<u>201-92-00-200-53241</u>	Printing & Promotions - BMX	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<u>201-92-00-200-53401</u>	Electricity - BMX	3,000.00	3,000.00	0.00	377.48	2,622.52 87.42 %
<u>201-92-00-200-53421</u>	Water - BMX	700.00	700.00	0.00	0.00	700.00 100.00 %
<u>201-92-00-200-53431</u>	Telephone - BMX	1,000.00	1,000.00	0.00	92.73	907.27 90.73 %
<u>201-92-00-200-53999</u>	Miscellaneous Contractual - BMX	7,200.00	7,200.00	0.00	683.08	6,516.92 90.51 %
<u>201-92-00-718-57000</u>	Capital Expenditures - Grant	0.00	450,000.00	171,549.54	277,140.81	172,859.19 38.41 %
Expense Total:	1,745,629.21	1,801,180.21	207,086.57	683,374.86	1,117,805.35	62.06%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-469,229.21	-524,780.21	-207,086.57	89,391.47	614,171.68	117.03%
Report Surplus (Deficit):	-469,229.21	-524,780.21	-207,086.57	89,391.47	614,171.68	117.03%

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	1,276,400.00	1,276,400.00	0.00	772,766.33	-503,633.67	39.46%
Expense	1,745,629.21	1,801,180.21	207,086.57	683,374.86	1,117,805.35	62.06%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-469,229.21	-524,780.21	-207,086.57	89,391.47	614,171.68	117.03%
Report Surplus (Deficit):	-469,229.21	-524,780.21	-207,086.57	89,391.47	614,171.68	117.03%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-469,229.21	-524,780.21	-207,086.57	89,391.47	614,171.68
Report Surplus (Deficit):	-469,229.21	-524,780.21	-207,086.57	89,391.47	614,171.68

Fund Balance Report

As Of 04/04/2022



City of Raytown, MO

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	1,278,172.10	772,766.33	683,374.86	1,367,563.57
Report Total:	1,278,172.10	772,766.33	683,374.86	1,367,563.57

Raytown Parks & Recreation Department
Director's Report
April 18, 2022

Kenagy Tennis Court project- McConnell & Associates have been working on the finishing steps of the tennis court surface imperfections. There were several locations on the west two tennis courts that needed to be leveled and have attention to get them as flat as possible. The fencing crew has been doing some prep work before they install the court fencing. Tuesday April 12 we tested the court lighting and electrical to ensure that construction disturbances had not interfered with the electrical systems around the courts. The handicap ramps, eastern truck ramp, and walk in entries to the courts have been poured.

2023 Omnibus Spending Application- I was contacted by Congressman Emanuel Cleaver's office to apply for Federal funding of needed Parks projects on March 25th. The application was not available until March 31st, with a due date of April 15th. I spoke with Dave Thurman to notify the Park Board president before agreeing to apply and submitted an RBA to the City Clerk to get on the BOA agenda for April 12, the first available meeting.

BMX- Ruth Lehr filed for BMX to be a non-profit corporation through the state of Missouri with the goal of that group attaining 501-C3 tax status. They are now incorporated, and we need to begin the process of them starting up their own accounts for collecting revenue and paying their expenses.

City Works- We are on the verge of training sessions for the asset management program. Parks still has some facilities to enter into GIS so that the locations of our facilities show up on the mapping system.

Creative Communities Alliance- The contracts have all been signed by the artists and we expect installation of at least one sculpture in May. The bronze sculpture Muse-IC by artists Lee Luening & Sherri Treeby is still being worked out on how or if it will be delivered to Raytown. The artists do not want to have the expense of moving the piece from St. Louis to the KC Metro area. The artists had three pieces selected by municipalities in the KC Metro, but Lee's Summit has backed out of there selection due to the artists not being easy to work with. The piece Cohesive Narration is scheduled to be installed May 4th.

Kenagy Park Playground-I have been in communication with Athco on this project and we will begin the project in May to demo the existing playground and have the new playground installed.

Mowing Schedule- US Lawn/Sterling Lawn started mowing the Parks on April 12th. They will mow the Parks every week unless notified otherwise.

Volunteers- Boy scout troop 285 had 16 volunteers clean up Minor-Smith Park on April 9th from litter and sticks that had fallen over the winter.

Homeland Security- We started our curfew checks on March 1st, and things have been very quiet on the reporting side. There have only been 3 contacts with curfew violations.

Sales Tax Revenue- April sales tax to the Parks Department was \$27,522.54.

Minutes from April 11, 2022 B&G Committee meeting

Attendance: Brent Hugh, Michael Anderson, Evan Gorrell, George Mitchell, Brian Morris, Dave Turner

Meeting called to order at 5:34PM.

Item #1

The Committee reviewed other Park Dept ordinances and regulations on camping. The committee wanted more information on camping possibilities.

What Park property would fit best for hosting campers? Kritser Park, 53rd ST, Little Blue Trace Park are possibilities.

Are other local municipalities considering hosting camping for bike trail users?

Registration system and permitting on a timely basis for afterhours campers?

Would private business or Air BnB be able to host this?

Parks will look at other trail side communities to find examples of what is expected by trail users and how Raytown can try to take advantage of the non-local traffic.

Item #2

Pocket Park renaming to Sophia White Park

There is confusion on the ownership of the Pocket Park, since it was donated to the City of Raytown by the Chamber of Commerce in 2002, and then was assigned to Parks Dept for maintenance. There needs to be more certainty if this is a Park property before the Park Dept can name it.

Michael Anderson made a motion to name the Pocket Park Sophia White Park, second by George Mitchell. Vote passed 4-1 with Evan voting no.

#3

Skate Park lighting with solar lights

Evan made a motion to use two more solar lights in possession of the Parks Dept to bring more light to the skate Park. Second by Michael.

Motion passed.

Motion to adjourn by Evan, second by Michael.

Meeting ended 6:40PM.



April 2022

PARK MAINTENANCE REPORT



Horticulture / Right of Way

We had our annual Arbor Day celebration and Tree planting on April 14th at Kritser Park. The latest addition to our urban forest is a Bracken's Magnolia. Ron has been working on the spring rose and shrub trimming along with preparing for the spring annuals to go into the ground in a few short weeks. The overseeding of the turf at Kritser soccer/practice fields is finally taking off and we have grass popping up. Staff put down our pre-emergent treatments on the office and ball fields at Colman and Kenagy. We expect to put down fertilizer soon.

We have had the Horticulturalists position posted for some time and were able to get one outside person interested enough to come interview.

Park Maintenance

Water has been turned back on at all parks, but some facilities (drinking fountains) may not be fully operational for another week or due to parts deliveries. We have been working to power wash the restrooms and touch up paint for the season.

Staff installed a new solar powered light at the Kenagy skate park. The light seems to be working well. We are working to restore electricity to Kritser west shelter house/ restrooms before we can open this shelter to rental or have working restrooms.

Our guys have begun the mowing season at Colman Park and have to spot mow at Kritser one time ahead of the mowing contractors.

We will begin the process of locating and building the mounting slabs for the two pieces of art set to arrive in May.

Raytown Parks & Recreation

Park Board Recreation Report

Submitted by: Mike Conrad

April 2022

A. **50+ Softball**

Starts April 18th. I currently have one scorekeeper tentatively hired but will not be able to start until May 25th. The other scorekeeper I had informed me she would not be able to score keep, so I am looking for a new scorekeeper. I have a couple interviews set up the week of 4/11 – 4/15. I will need to be training the new scorekeepers 4/18 – 4/20, barring weather. We are all set for games to begin other than the scorekeeper situation.

B. **Raytown Live**

We have bands and food trucks confirmed for all months of Raytown Live. Two of the food trucks are still working to get their permits (June – Humdinger & July Ate16). The licensing department at City Hall has reached out to them and are working to get the licensing taken care of. The bands have all turned in their contracts and are good to go at this time.

C. **Fishing Derby**

I have put in for an order of fish for the fishing derby with Racoon Valley Fishery. I would be following up in the next week or so to verify that we are all good. No prizes have been bought, but we have plenty of time to get that taken care of before June 1st.

D. **Tennis**

I have sent out invites to the Tennis League. I have received back two registrations and had a phone call to have an extra registration sent to them for a friend, so I sent them another. The Raytown Boys High School Tennis team got their first win on April 4th at Colman Park. To clarify, that is their first win in 2 years after we helped to get their program up and running. We have two adults registered for Adult Lessons. We need a minimum of three registrations to justify having the lessons. The lessons are not scheduled until May 16th, so there is plenty of time to get the third registration. No kids have signed up for lessons. That is not unusual for this time of year. Generally, we get most of the registration closer to the final day of the school year (5/27).

E. **Festival of the Trails**

The first meeting for the Festival of the Trails was on 4/29. There have been a few of the groups that were with us last year who will not participate this year. The plan is for us to have our portion at Rice-Tremonti with a food truck, the band wagon, blacksmiths, and vendors, like last year. Cave Springs is not sure if they will have anything. Crane Brewing will be open and may be working with us on something. NewzRoom Café is thinking of doing specials again. Raytown Chamber is looking to have a booth at Rice-Tremonti. Raytown Christian Church is going to have a car show and is looking to serve hot dogs and possibly a few other items. Saddle Creek Stables & Vineyard is looking to host something with specials at their location. The next meeting is scheduled to be Monday, May 16th at 3 PM.

2021-2022 BMX Budget

4/12/2022

Expenses		Original Budget	Budget	Spent	Balance
RE0201	Electric Service	\$3,000.00	\$3,000.00	\$508.51	\$2,491.49
RE0202	Water Service	\$700.00	\$0.00		\$0.00
RE0203	Telephone Service	\$1,000.00	\$1,000.00	\$154.79	\$845.21
RE0204	Maintenance of Buildings & Grounds - Small Tools & Landscaping	\$9,000.00	\$12,700.00	\$10,551.32	\$2,148.68
RE0205	Maintenance of Equipment- Gas	\$1,000.00	\$1,000.00	\$97.98	\$902.02
RE0206	Office & First Aid Supplies	\$500.00	\$500.00	\$0.00	\$500.00
RE0207	Toilet Rental & Trash Hauling & Alarm	\$7,200.00	\$7,200.00	\$795.08	\$6,404.92
RE0208	Operating Supplies-Concession-Spec. Event-Prizes-Petty Cash-Postage-Internet	\$15,000.00	\$12,000.00	\$3,944.36	\$8,055.64
RE0209	Printing/Promotions	\$1,000.00	\$1,000.00		\$1,000.00
RE0210	Sanction/Memberships/Insurance-ABA	\$10,000.00	\$10,000.00	\$2,396.00	\$7,604.00
Total Expenses		\$48,400.00	\$48,400.00	\$18,448.04	\$29,951.96

Revenue		Original Budget	Received
RR0102	Race Fees	\$ 20,000.00	\$4,638.25
RR0103	Concession Sales	\$ 6,500.00	\$ 320.65
RR0106	ABA Memberships	\$ 5,000.00	\$ -
RR0107	Resaleables	\$ -	
RR0110	Donations/Sponsors	\$ -	
Totals		\$ 31,500.00	\$4,958.90

Revenue Total	\$ 4,958.90
Expenses Total	\$(18,448.04)
Profit or (Loss) from 2021-22	\$(13,489.14)

4/12/2022 Transfer \$700 from RE0202 to RE0204

4/12/2022 Transfer \$3000 from RE0208 to RE0204