

**AGENDA
RAYTOWN PARKS & RECREATION BOARD**

**Rice-Tremonti Home
8801 E 66th ST, Raytown MO 64133**

**Monday, September 20, 2021
7:00 PM**

I. Call to Order

II. Public Participation

Approval of Minutes –August 16th meeting.

III. Reports of Officers

President – Dave Thurman

Vice President – Robbie Tubbs

IV. Reports of Standing & Special Committees

Personnel – Jenny Perkins

Finance – Robbie Tubbs

Program – Evan Gorrell

Buildings & Grounds – Brent Hugh

Rice-Tremonti – Brian Morris

BMX- George Mitchell

V. Staff Reports

Director – Dave Turner

Superintendent of Parks - Tony Mesa

Recreation- Mike Conrad

VI. New Business

1. TRIM Grant approval
2. Playground maintenance expenses
3. Sell 2003 Ford Ranger #520

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next Meeting: Monday, October 18, 2021 7 PM, location TBA

New Business



Budget Report Account Summary

For Fiscal: 2020-2021 Period Ending: 09/30/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
<u>201-00-00-001-41206</u>	TIF - EATS	-31,900.00	0.00	0.00	0.00	0.00	0.00 %
<u>201-00-00-100-41205</u>	Parks/Storm Water Capital Sales Ta	315,000.00	315,000.00	0.00	268,328.21	-46,671.79	14.82 %
<u>201-00-00-100-46102</u>	Investment Income	3,760.00	3,760.00	0.00	411.28	-3,348.72	89.06 %
<u>201-92-00-000-42122</u>	Credit Card Processing Fee	0.00	0.00	5.88	643.38	643.38	0.00 %
<u>201-92-00-100-41101</u>	Real Estate Tax	470,884.00	470,884.00	0.00	441,023.72	-29,860.28	6.34 %
<u>201-92-00-100-41102</u>	Personal Property Tax	101,000.00	101,000.00	0.00	92,155.01	-8,844.99	8.76 %
<u>201-92-00-100-41104</u>	Delinquent Real Estate Taxes	12,900.00	12,900.00	0.00	11,807.06	-1,092.94	8.47 %
<u>201-92-00-100-41105</u>	Penalties	8,000.00	8,000.00	0.00	9,972.92	1,972.92	124.66 %
<u>201-92-00-100-41107</u>	Railroad & Utilities Tax	20,500.00	20,500.00	0.00	19,250.04	-1,249.96	6.10 %
<u>201-92-00-100-41108</u>	Replacement Tax	20,000.00	20,000.00	0.00	25,993.49	5,993.49	129.97 %
<u>201-92-00-100-41110</u>	Circuit Breaker Refund	-2,050.00	-2,050.00	0.00	-760.92	1,289.08	37.12 %
<u>201-92-00-100-41111</u>	Delinquent Property Tax Revenue	10,000.00	10,000.00	0.00	9,123.33	-876.67	8.77 %
<u>201-92-00-100-46101</u>	Interest Earnings	3,760.00	3,760.00	0.00	1,731.04	-2,028.96	53.96 %
<u>201-92-00-100-46303</u>	Gain on sale of Fixed Asset	11,000.00	11,000.00	0.00	16,411.00	5,411.00	149.19 %
<u>201-92-00-100-47101</u>	Ballfield Lights Fees	6,500.00	6,500.00	0.00	3,356.56	-3,143.44	48.36 %
<u>201-92-00-100-47105</u>	Shelter House Rental Fees	19,000.00	19,000.00	235.00	26,234.50	7,234.50	138.08 %
<u>201-92-00-100-47110</u>	Sports Field Rental Fees	1,400.00	1,400.00	0.00	14,258.00	12,858.00	1,018.43 %
<u>201-92-00-100-47116</u>	Vending Machine-Kenagy	1,100.00	1,100.00	0.00	1,127.46	27.46	102.50 %
<u>201-92-00-100-47204</u>	Team Sports League	39,600.00	39,600.00	49.50	15,488.20	-24,111.80	60.89 %
<u>201-92-00-100-47220</u>	Donations	16,000.00	16,000.00	0.00	11,180.00	-4,820.00	30.13 %
<u>201-92-00-100-47425</u>	Other Income	1,000.00	1,000.00	0.00	357.50	-642.50	64.25 %
<u>201-92-00-200-47401</u>	Participant Fees - BMX	20,000.00	20,000.00	70.62	41,824.72	21,824.72	209.12 %
<u>201-92-00-200-47405</u>	Concession Sales - BMX	6,500.00	6,500.00	0.00	10,267.11	3,767.11	157.96 %
<u>201-92-00-200-47415</u>	ABA Memberships - BMX	5,400.00	5,400.00	0.00	0.00	-5,400.00	100.00 %
<u>201-92-00-718-43101</u>	Federal Grants - Parks	187,500.00	187,500.00	0.00	0.00	-187,500.00	100.00 %
	Revenue Total:	1,246,854.00	1,278,754.00	361.00	1,020,183.61	-258,570.39	20.22%
Expense							
<u>201-00-00-100-59950</u>	Operating Transfer - TIF EAT's	0.00	31,900.00	0.00	25,687.06	6,212.94	19.48 %
<u>201-92-00-100-51102</u>	Civilian Employees	424,849.00	424,849.00	13,061.75	314,506.91	-110,342.09	25.97 %
<u>201-92-00-100-51106</u>	Part Time Employees	48,820.00	48,820.00	2,036.54	13,627.49	-35,192.51	72.09 %
<u>201-92-00-100-51111</u>	Civilian Employees Overtime	3,640.00	3,640.00	305.64	2,614.76	-1,025.24	28.17 %
<u>201-92-00-100-51206</u>	Life Ins	1,222.00	1,222.00	0.00	902.19	-319.81	26.17 %
<u>201-92-00-100-51212</u>	Deferred Compensation - 401 A	6,398.00	6,398.00	125.85	3,615.72	-2,782.28	43.49 %
<u>201-92-00-100-51214</u>	Civilian Pension - LAGERS	65,483.00	65,483.00	1,582.80	41,343.35	-24,139.65	36.86 %
<u>201-92-00-100-51215</u>	Health Insurance	57,903.00	57,903.00	2,665.50	42,191.17	-15,711.83	27.13 %
<u>201-92-00-100-51218</u>	Med Exp - HSA contribution	7,500.00	7,500.00	0.00	5,000.00	-2,500.00	33.33 %
<u>201-92-00-100-51220</u>	Dental	4,231.00	4,231.00	139.23	3,140.32	-1,090.68	25.78 %
<u>201-92-00-100-51221</u>	Vision	905.00	905.00	31.23	695.44	-209.56	23.16 %
<u>201-92-00-100-51225</u>	FICA	36,930.00	36,930.00	1,072.25	24,192.99	-12,737.01	34.49 %
<u>201-92-00-100-51231</u>	Auto Allowance	5,436.00	5,436.00	0.00	4,416.00	-1,020.00	18.76 %
<u>201-92-00-100-51236</u>	Ins Opt Out Incentive	9,000.00	9,000.00	83.00	5,248.00	-3,752.00	41.69 %
<u>201-92-00-100-51238</u>	Phone Allowance	4,800.00	4,800.00	0.00	1,960.00	-2,840.00	59.17 %
<u>201-92-00-100-51240</u>	Workers Compensation Insurance	16,175.00	16,175.00	0.00	10,282.91	-5,892.09	36.43 %
<u>201-92-00-100-52101</u>	Office Supplies	550.00	950.00	0.00	364.71	-585.29	61.61 %
<u>201-92-00-100-52200</u>	Operating Supplies	3,450.00	3,450.00	0.00	2,550.58	-899.42	26.07 %
<u>201-92-00-100-52233</u>	Uniforms	3,100.00	3,100.00	0.00	1,365.62	-1,734.38	55.95 %
<u>201-92-00-100-52250</u>	Professional Services	1,400.00	1,400.00	0.00	853.65	-546.35	39.03 %
<u>201-92-00-100-52300</u>	Repair & Maintenance Supplies	59,500.00	59,500.00	0.00	16,778.55	-42,721.45	71.80 %
<u>201-92-00-100-52301</u>	Fuel	7,500.00	7,500.00	0.00	4,968.99	-2,531.01	33.75 %
<u>201-92-00-100-53101</u>	Postage	500.00	500.00	0.00	2.60	-497.40	99.48 %

Budget Report

For Fiscal: 2020-2021 Period Ending: 09/30/2021

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	183.56	1,316.44 87.76 %
<u>201-92-00-100-53301</u>	Dues & Memberships	2,600.00	2,600.00	0.00	815.25	1,784.75 68.64 %
<u>201-92-00-100-53401</u>	Electricity	33,000.00	33,000.00	0.00	21,487.46	11,512.54 34.89 %
<u>201-92-00-100-53411</u>	Gas	3,200.00	3,200.00	0.00	1,978.74	1,221.26 38.16 %
<u>201-92-00-100-53421</u>	Water	7,500.00	7,500.00	0.00	4,141.75	3,358.25 44.78 %
<u>201-92-00-100-53431</u>	Telephone	8,000.00	8,000.00	0.00	4,463.00	3,537.00 44.21 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,300.00	0.00	0.00	1,300.00 100.00 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	0.00	675.00	825.00 55.00 %
<u>201-92-00-100-53644</u>	Computer Services	7,500.00	7,500.00	0.00	3,109.62	4,390.38 58.54 %
<u>201-92-00-100-53701</u>	Education and Training	2,750.00	2,750.00	0.00	700.00	2,050.00 74.55 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,350.00	1,350.00	0.00	304.81	1,045.19 77.42 %
<u>201-92-00-100-53913</u>	General Liability Insurance	39,555.00	39,555.00	0.00	29,778.27	9,776.73 24.72 %
<u>201-92-00-100-53961</u>	Bank Charges	3,500.00	3,500.00	0.00	3,969.57	-469.57 -13.42 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	105,400.00	105,400.00	0.00	43,586.42	61,813.58 58.65 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,797.00	51,797.00	0.00	12,569.69	39,227.31 75.73 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,500.00	9,500.00	0.00	3,203.02	6,296.98 66.28 %
<u>201-92-00-100-57000</u>	Capital Expenditures	474,000.00	474,000.00	0.00	36,655.17	437,344.83 92.27 %
<u>201-92-00-200-52101</u>	Office Supplies - BMX	500.00	0.00	0.00	31.97	-31.97 0.00 %
<u>201-92-00-200-52200</u>	Operating Supplies - BMX	15,000.00	15,300.00	0.00	11,035.68	4,264.32 27.87 %
<u>201-92-00-200-52250</u>	Professional Services - BMX	10,000.00	9,000.00	0.00	2,877.00	6,123.00 68.03 %
<u>201-92-00-200-52300</u>	Repair & Maintenance Supplies - B	8,000.00	15,400.00	0.00	14,510.49	889.51 5.78 %
<u>201-92-00-200-52301</u>	Fuel - BMX	1,000.00	1,000.00	0.00	641.94	358.06 35.81 %
<u>201-92-00-200-5241</u>	Printing & Promotions - BMX	1,000.00	0.00	0.00	0.00	0.00 0.00 %
<u>201-92-00-200-53401</u>	Electricity - BMX	3,000.00	3,000.00	0.00	1,466.06	1,533.94 51.13 %
<u>201-92-00-200-53421</u>	Water - BMX	700.00	0.00	0.00	0.00	0.00 0.00 %
<u>201-92-00-200-53431</u>	Telephone - BMX	900.00	400.00	0.00	276.44	123.56 30.89 %
<u>201-92-00-200-53999</u>	Miscellaneous Contractual - BMX	7,120.00	9,120.00	0.00	5,850.22	3,269.78 35.85 %
	Expense Total:	1,570,864.00	1,608,764.00	21,103.79	730,620.14	878,143.86 54.59%
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-324,010.00	-330,010.00	-20,742.79	289,563.47	619,573.47 187.74%
	Report Surplus (Deficit):	-324,010.00	-330,010.00	-20,742.79	289,563.47	619,573.47 187.74%

Budget Report

For Fiscal: 2020-2021 Period Ending: 09/30/2021

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	1,246,854.00	1,278,754.00	361.00	1,020,183.61	-258,570.39	20.22%
Expense	1,570,864.00	1,608,764.00	21,103.79	730,620.14	878,143.86	54.59%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-324,010.00	-330,010.00	-20,742.79	289,563.47	619,573.47	187.74%
Report Surplus (Deficit):	-324,010.00	-330,010.00	-20,742.79	289,563.47	619,573.47	187.74%

Budget Report

For Fiscal: 2020-2021 Period Ending: 09/30/2021

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-324,010.00	-330,010.00	-20,742.79	289,563.47	619,573.47
Report Surplus (Deficit):	-324,010.00	-330,010.00	-20,742.79	289,563.47	619,573.47



City of Raytown, MO

Fund Balance Report

As Of 09/02/2021

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	1,174,583.90	1,020,183.61	709,516.35	1,485,251.16
Report Total:	1,174,583.90	1,020,183.61	709,516.35	1,485,251.16

**Raytown Park Board
Minutes
August 16, 2021**

Attendance:

Park Board: George Mitchell, Jenny Perkins, William McClendon, Evan Gorrell, Dave Thurman, Robbie Tubbs, Brian Morris and Brent Hugh

Staff: Dave Turner, Tony Mesa and Mike Conrad

A quorum was declared present and the meeting was called to order at 7:00 pm. Brian Morris made a motion to approve minutes from July 19, 2021. Evan Gorrell seconded and the motion passed.

Reports of Officers:

President – no report

Vice President – no report

Reports of Standing & Special Committees:

Personnel - no report

Finance - no report

Program - no report

Buildings & Grounds - no report

Rice Tremonti - no report

BMX - no report

Staff Reports:

Director – a written report was distributed

Superintendent of Parks - a written report was distributed

Recreation - a written report was distributed

New Business:

1. Capital Improvements 2021 budget review. Dave reported that F-150 is still not available due to microchip shortage and the LWCF grant for Kenagy tennis courts has not been awarded at the Dept. of Interior. These budget items will need to be rolled over into the 2022 budget. Southwood Park trail is complete with asphalt and drainage. Kritser Park shelter house new metal roof will still be purchased.
2. GBA Super Splash property design review of initial engineering plans. Bring in focus group to discuss specifics on the property. Dave Thurman suggested to call the location 53rd St. Park or Property.
3. Raytown BMX National Race review – schedule meeting with Harley to discuss future plans and direction for the Raytown BMX Board.
4. Evan Gorrell made a motion to adjourn at 8:40 pm. George Mitchell seconded and motion passed.

Announcements:

1. Bike route information for 9/11 event. Brent Hugh will email to Dave Turner.
2. Next meeting location? Rice Tremonti is available.

Raytown Parks & Recreation Department
Director's Report
September 20, 2021

BOA- I will attend the September 21st Meeting to gain final approvals for the TRIM Grant, and for the 2020 LWCF Grant for the Kenagy tennis court redevelopment. The final 2022 budget approval will be at the October 5th meeting.

George Butler & Associates- I am still working with GBA on the plans for the 53rd ST Property redevelopment. Their techs did retest for Asbestos in one location and did find some caulking that tested positive. This small area will have to be treated, with an estimated cost of under \$1,000. The survey crews have been out to the property multiple times to get measurements, and to map utilities to prepare for grading work in the future.

Parks Focus Group- I am working to set up a focus group for input on the Super Splash/53rd ST reconfiguration project. We will need to host these meetings in October and November to get the input from the public to support our 2022 LWCF grant application. I have also started a discussion with Toni Alexander about online options for surveys to the public about getting input for ranking the possible facilities that could be included in this project. The main goal is to reconnect with the public since the 2016 Parks Master plan findings, and make sure that either those are still the highest ranked goals of the community, or to find that the community has new goals that they would support for the City of Raytown.

BMX- We have met with Harley Kennedy to discuss budgetary needs before the end of the fiscal year, and to discuss plans for 2022. The group did apply for the 2022 National Race with USA BMX. We agreed to meet with the full BMX Board between mid-October to mid-November to have a more detailed discussion.

Festival of Trails Bicentennial Activities on September 11th went off as planned, and we owe thanks to multiple volunteer groups for their efforts in making this event as good as it was. There have been several discussions on how we can turn this one time event into a reoccurring festival to capitalize on the success that we achieved at the festival, and the Raytown Live event. Vendors had a great day as well, and the Friends of Rice-Tremonti board made \$2,700 on the day by selling baked goods and taking donations.

2020 LWCF Grant the Raytown Parks staff were notified on September 7th that we were approved for the Kenagy Tennis court project through the Dept. of Interior. I did attend a virtual meeting to go over the reporting and administration of the grant on Tuesday, September 14th, along with Russ Petry and Kathy Mayhew in the Finance Dept. The initial documents for starting the project have already been submitted, and I am working with WSKF Architects to submit our bidding documents for review and am starting to write the press release for notification of Raytown citizens to be released after this week's BOA meeting.

State of the City The Mayor will give the State of the city speech at Connection Point on Thursday, Sept. 23rd. Please let me know if you would like to attend this luncheon.

Open Positions At this time we are looking for a Landscape Tech and Maintenance I position. Public Works has agreed to share their applications for positions that they also have open for hire.

Sales Tax Revenue September sales tax to the Parks Department was \$36,971.41, and for the year we have collected \$305,299.62. This leaves \$9,700.38 remaining until we reach our projected \$315,000.



September 2021

PARK MAINTENANCE REPORT



Horticulture / Right of Way

Scott has been working on our fall tulip order and maintaining the plantings in existing beds. We will begin the process of winding down the fall flowers in the next few weeks. With the fall weather will come the preparation of flower beds by removing annuals and amending soils.

Ron is concentrating on the islands and gateway areas irrigating and maintaining the plantings. Ron will be working with Scott to trim some trees in the pocket park and in the streetscape area along 63rd street.

We received notice of award from the Missouri Department of Conservation for the TRIM grant we submitted. The next step will be to get quotes for the work to be provided by a Tree service and then work can begin after November 1st of this year.

Park Maintenance

Tom and Chris have been working routine park maintenance cleaning and ball field maintenance. We will be working to do some additional work along ditches and creeks in some parks to get rid of tall growth and improve the overall look along these areas. We are reviewing applications for Maintenance I and Landscape tech.

Alan has completed the patching, skim coating and touch-up painting for the Minor Smith Tennis courts. The tennis court repairs were a lengthy and labor-intensive project that provide a great opportunity to learn new techniques and apply new materials. The finished product is now ready for a complete repaint. We will be getting materials for the next phase in the next few weeks.

We have been working on getting quotes for the materials to replace the roof on Shelter one at Kritser park. We are comparing conventional Ag panels and a standing seam panel with hidden fasteners.

The mowing contractor has been able to stay on schedule and our staff has been able to keep up with in-house mowing responsibilities.









Raytown Parks & Recreation

Park Board Recreation Report

Submitted by: Mike Conrad

September 2021

- A. **50+ Softball** The 50+ softball season will have Tuesday and Wednesday night games end on the 9/21 and 9/22 unless there is a rainout, which rain is in the forecast. Monday night games are scheduled to end 10/11 and the softball season will be over. I have ordered trophies and am ready to hand out trophies upon the completion of the nights. This year we did have some issues with umpires not getting scheduled due to a low number of officials working and coupled with minimal games on some nights. The minimal games on some nights were due to an effort to help Heart of America Senior Softball be able to offer league games even with low registrations. We believe, the below normal registration is due to a fear of COVID.
- B. **Tennis League** Tennis League is going smoothly and will end on Oct. 5th. I did almost run out of tennis balls due to a tennis ball shortage that is happening due to manufacturing issues cause by the pandemic. Right now, most stores are out of balls or only have 1 to 3 cans in the stores and online a case of 12 cans of balls is running \$70+. I was able to contact my old internship coordinator, who does a lot for tennis in the KC area, to secure a case of balls and get us through the remainder of the season. He sold us one of his cases of balls for \$36 (that is close to a normal price).
- C. **Raytown School District Tennis** Raytown High School has started its season and has been having practice at Colman Park. Raytown South High School just began its tennis club at Minor-Smith Park and will hopefully be starting competitive play in the spring. Scheduling matches and practices will become a little more complicated in the spring due to Raytown High School, Raytown South High School and St. Michaels will have to use Colman as their home courts until the Kenagy Park Tennis Courts are finished.
- D. **Raytown Live/Festival of the Trails** 9/11 was the final Raytown Live of the season and was intertwined with the Raytown's Festival of the Trails. At the Festival of the Trails, we saw a good turnout with a steady stream of people pretty much the entire time we were at Rice-Tremonti. The vendors seemed to do very well at the event and everyone who attended seemed to be pleased and have a good time. Friends of Rice-Tremonti did well with their bake sale and sold out of most everything. We had great help from our volunteers on keeping up with the grounds to the point the Friends of Rice-Tremonti commented that they felt the grounds were cleaner than when the event began. We had one issue, the blacksmith that was scheduled contacted us on the Wednesday before 9/11 and told us he had a death in the family and would not be able to attend. All back-ups were already busy that weekend, so we were not able to have a blacksmith. Dave Turner and I had to split up before so that one of us could clean up at Rice-Tremonti and the other could set up at the Greenspace. Raytown Live was a success, there was a slight issue with an electrical box before the event but that did not stop the event from starting on time. Also, There was an issue with our food truck getting their business permit, but our secondary food vendor (Raytown's Mainstreet Association) stepped up and did a tremendous job. Nick Schnebelen was fantastic and, I heard, the 9/11 tribute was great as well. The final head count and car count for the event was 350+ people and 191 vehicles (at 7:15 pm). That is a new attendance record for Raytown Live.
- E. **Basketball** Basketball registration began on Sept. 1st. The School District was not able to secure credits for us to send registration information through PeachJar until Sept. 8th due to a communication issue with PeachJar and receiving credits for us to send flyers to the schools. On Facebook, we have boosted the registration information to offset the PeachJar issue. Unfortunately, when using the School District, PeachJar is the only method we are allowed to use to send flyers home and the School District is paying for our credits. We feel registrations may be a little low right now due to the PeachJar issue but also due to a higher number of coaches and parents that have contacted me and aired a hesitation to be a part of athletics due to the ongoing pandemic. While we were hopeful for a record year, we may have been overly optimistic, but the final week or so of registration is normally when we get the bulk of our players, so we will see how it turns out.

COST SHARE REQUEST / AGREEMENT

AGREEMENT BETWEEN MO DEPT. OF CONSERVATION (MDC),

Charles Conner

AND:

Landowner/Cooperator Name:

City of Raytown Parks and Recreation

Address:

5912 Lane Ave

City:

Raytown

State:

MO

Zip:

64133

Phone(s):

(816)358-4100

County:

Jackson

Township:

Range:

Section:



Practice / Components (____ Program)	Project Number (ex. MDC 200.B.1)	Units Planned (acres, feet, etc.)	Cost Share Rate	Maint enance (years)	Partner Funding Requested	MDC Funding Requested	Units Completed (acres, feet, etc.)	Partner Funding Earned	MDC Funding Earned
Removal of Critical Risk Trees	900.C.8	5 Trees	75%	n/a		\$7,350.00			
Pruning	900.C.9	3 Trees	75%	10		\$1,425.00			
Tree planting projects	900.C.10	6 Trees	75%	3		\$1,225.00			
See grant sheet for additional nonreimbursable deliverables associated with this agreement.									
TOTALS					\$ -	\$10,000.00		\$ -	\$0.00

* Attach Plan (If program requires)

Non-Focus Area [] Tier 1-4 Priority Geography [X] Tier 1 Priority Geography With RCT approval []

Geography Name: **16 Most populous counties**

List landowner's objectives: Wildlife Forestry/Woodland Wetland/Aquatic Prairie/Glade Recreation Other

I REQUEST COST SHARE ASSISTANCE TO INSTALL THE ABOVE DESCRIBED PRACTICE(S). IF FUNDED, I AGREE TO MAINTAIN THE PRACTICES FOR THE SPECIFIED MAINTENANCE LENGTH FOR EACH PRACTICE LISTED ABOVE, AND I AGREE TO REFUND ALL OR PART OF THE COST SHARE ASSISTANCE PAID TO ME IF, BEFORE THE EXPIRATION OF THE SPECIFIED PRACTICE LIFESPAN, I (a) FAIL TO SATISFACTORILY MAINTAIN THE PRACTICE, (b) DESTROY THE APPROVED PRACTICE, OR (c) VOLUNTARILY RELINQUISH CONTROL OR TITLE TO THE LAND ON WHICH THE APPROVED PRACTICE HAS BEEN ESTABLISHED AND THE NEW OWNER AND/OR OPERATOR OF THE LAND DOES NOT MAINTAIN THE PRACTICE FOR THE REMAINDER OF ITS LIFESPAN, WHETHER OR NOT NEW OWNER AGREES TO MAINTAIN THE PRACTICE. I FURTHER UNDERSTAND THAT FAILURE TO COMPLY WITH THIS AGREEMENT MAY MAKE ME INELIGIBLE FOR PARTICIPATION IN FUTURE MDC COST SHARE PROGRAMS. FAILED PRACTICES DUE TO CAUSES BEYOND THE LANDOWNER'S CONTROL (E.G. DROUGHT, FLOOD, ETC.) AS DETERMINED BY THE RESOURCE PLANNER, ARE CONSIDERED "NO-FAULT" TERMINATED. PENDING AVAILABLE FUNDING, LANDOWNER IS ELIGIBLE TO RE-ESTABLISH FAILED PRACTICE AS A NEW PRACTICE, WITH ALL DOCUMENTATION AND TIMELINES REINITIATED.

I CERTIFY THAT THE FUNDS REQUESTED ABOVE DO NOT DUPLICATE (although they may be used in conjunction or "piggybacked" with) FUNDS PROVIDED BY OTHER STATE OR FEDERAL COST SHARE PRACTICES AND THAT MULTIPLE PROGRAM ENROLLMENT ON THE SAME ACRE(S) WILL BE FOR COMPLIMENTARY PURPOSES.

IN SIGNING THIS FORM (SPOUSES SHOULD CO-SIGN), I (WE) ATTEST AND CONFIRM SOLE LEGAL OWNERSHIP OF THE PROPERTY WHERE THESE PRACTICES WILL BE IMPLEMENTED, OR CAN LEGALLY REPRESENT THE OWNERSHIP (MDC POA FORM REQUIRED) FOR THE PURPOSE OF ENTERING INTO THIS CONTRACT TO IMPLEMENT THESE PRACTICES AND ACCEPT PAYMENT ON BEHALF OF ALL OWNERS

HERITAGE REVIEW HAS BEEN COMPLETED Monarch Planting Native Forage New Customer MDC Employee

LANDOWNER(S) SIGNATURE

_____ DATE _____

_____ DATE _____

PARTNER REVIEW (if applicable)

_____ DATE _____

ALLOCATION APPROVED (MDC)

_____ DATE _____

PRACTICE(S) COMPLETED (MDC)

_____ DATE _____

Region: Kansas City	Approved By: (Print Name) Steve Hoel
Amount of Payment: \$0.00	Signature:
WPI number: 303	Org Account: LG30CL
Object Code Number: 3403	Title: CPLC Unit Supervisor
Appropriation: Expense	Date:

**Playground Expenses
FY2021**

			Colman	Kritser	Kenagy
4/12/21	Athco	Hexagon Tenderdeck	\$ 3,052.00		
4/13/21	Athco	Slide parts		\$ 1,363.40	
6/30/21	Athco	Slide section			\$ 960.00
4/15/21	Athco	Replace Chain	\$ 60.00		
1/22/21	Am. Swing	Hex Bolts	\$ 13.60		
1/29/21	Am. Swing	Toddler Swing Seat	\$ 119.65		
4/7/21	Am. Swing	Soft Grip Chain			\$ 113.75
4/15/21	Am. Swing	Warning Labels	\$ 81.60		
7/15/21	Playcore	Slide Parts		\$ 1,816.38	
8/18/21	Athco	Slide Section		\$ 510.00	
9/13/21	Am. Swing	Toddler Swing Seat			\$ 185.45
9/3/21	Athco	Wave Slide exit		\$ 548.00	
Total per Park			\$ 3,326.85	\$ 4,237.78	\$ 1,259.20

Total all Parks \$ 8,823.83

Dave Turner

From: Glenda Schmidt <gschmidt@athcollc.com>
Sent: Thursday, September 16, 2021 1:12 PM
To: Dave Turner; Danny Hollandsworth
Cc: Tony Mesa
Subject: RE: Slide colman
Attachments: Colman Park - 0911106018.pdf

Dave,

That slide that was made in 1991 is no longer available to order a replacement section. The current version slide bed is made of all one piece so you would need to order the entire slide bed and new footers. It would require digging up your current footers and installing new ones. The one piece slide bed with footers would cost \$2,030 plus shipping cost.

If you want to replace the slide with a less expensive item you could purchase a firepole with permalene handholds to go in that space. The firepole would cost \$865.00 plus \$228.00 shipping cost so total price \$1,093.00. Below is a photo of a firepole.

Let me know which option you prefer and I will send you a proposal.

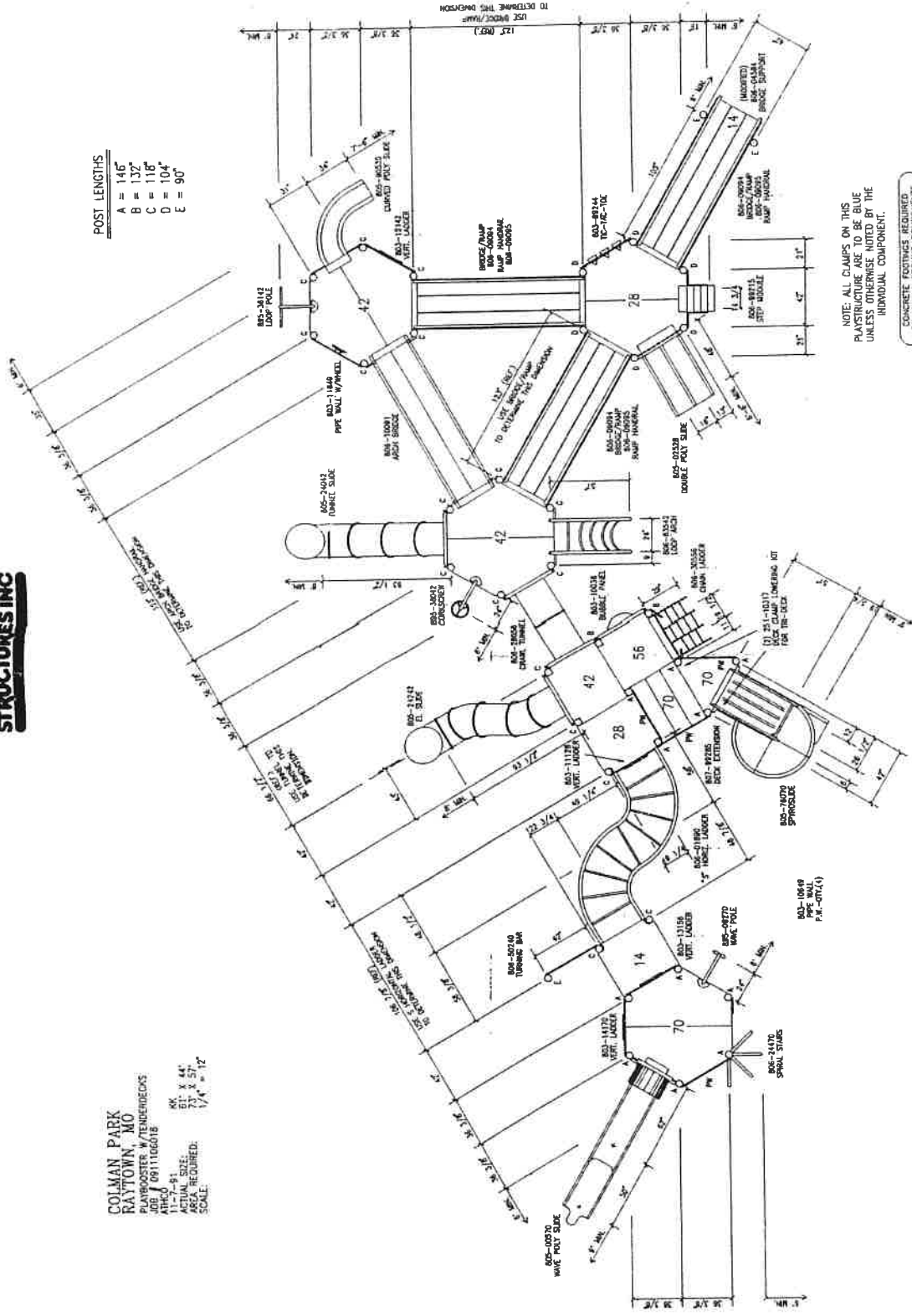


Glenda Schmidt
Sales Consultant
ATHCO, LLC
13500 W. 108th Street
Lenexa, KS 66215

LANDSCAPE STRUCTURES INC

COLMAN PARK
 RAYTOWN, MO
 10011 STERLING W. TERRACE DECKS
 JONESBORO, MO 64501
 AT&T 0911106618
 11-7-9-ES
 AREA REQUIRED:
 33' X 57'
 SCALE:
 1/4" = 12'

POST LENGTHS
 A = 146"
 B = 132"
 C = 118"
 D = 104"
 E = 90"



NOTE: ALL CLAMPS ON THIS PLAYSTRUCTURE ARE TO BE BLUE UNLESS OTHERWISE NOTED BY THE INDIVIDUAL COMPONENT.

CONCRETE FOOTINGS REQUIRED ON ALL IN-GROUND COMPONENTS

SAFETY NOTE: PLAY EQUIPMENT MUST BE INSTALLED OVER A FALL ABSORBING SURFACE

MANUFACTURER OF CREATIVE EQUIPMENT FOR CHILDREN

LANDSCAPE STRUCTURES INC. 10011 STERLING W. TERRACE DECKS, JONESBORO, MO 64501 (816) 222-3455

