

**AGENDA
RAYTOWN PARKS & RECREATION BOARD**

Monday, March 15, 2021

<https://zoom.us/j/93413307323?pwd=WlArNnNCTVp0eG9Ga3RSd0hxaU9yUT09>

**Meeting ID: 934 1330 7323
Password: 026865**

7:00 PM

I. Call to Order

II. Public Participation

Approval of Minutes –February 15th meeting.

III. Reports of Officers

President – Dave Thurman

Vice President – Robbie Tubbs

IV. Reports of Standing & Special Committees

Personnel – Jenny Perkins

Finance – Robbie Tubbs

Program – Loretha Hayden

Buildings & Grounds – Brent Hugh

Rice-Tremonti – Brian Morris

BMX- George Mitchell

V. Staff Reports

Director – Dave Turner

Superintendent of Parks - Ron Fowler

Recreation- Mike Conrad

VI. New Business

1. Southwood Trail Asphalt project
2. Security Camera and options
3. Keith Dismuke Memorial
4. KC Crawlers RC Club

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next Meeting: Monday, April 19, 2021 7 PM, location TBD



Budget Report

Account Summary

For Fiscal: 2020-2021 Period Ending: 03/31/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-001-41206	TIF - EATS	-31,900.00	-31,900.00	0.00	0.00	31,900.00	0.00 %
201-00-00-100-41205	Parks/Storm Water Capital Sales Ta	315,000.00	315,000.00	0.00	101,756.31	-213,243.69	67.70 %
201-00-00-100-46102	Investment Income	3,760.00	3,760.00	0.00	34.85	-3,725.15	99.07 %
201-92-00-000-42122	Credit Card Processing Fee	0.00	0.00	28.01	87.40	87.40	0.00 %
201-92-00-100-41101	Real Estate Tax	470,884.00	470,884.00	0.00	412,689.06	-58,194.94	12.36 %
201-92-00-100-41102	Personal Property Tax	101,000.00	101,000.00	0.00	75,574.66	-25,425.34	25.17 %
201-92-00-100-41104	Delinquent Real Estate Taxes	12,900.00	12,900.00	0.00	4,342.83	-8,557.17	66.33 %
201-92-00-100-41105	Penalties	8,000.00	8,000.00	0.00	2,650.70	-5,349.30	66.87 %
201-92-00-100-41107	Railroad & Utilities Tax	20,500.00	20,500.00	0.00	0.00	-20,500.00	100.00 %
201-92-00-100-41108	Replacement Tax	20,000.00	20,000.00	0.00	22,948.84	2,948.84	114.74 %
201-92-00-100-41110	Circuit Breaker Refund	-2,050.00	-2,050.00	-47.94	-356.32	1,693.68	17.38 %
201-92-00-100-41111	Delinquent Property Tax Revenue	10,000.00	10,000.00	0.00	3,919.93	-6,080.07	60.80 %
201-92-00-100-46101	Interest Earnings	3,760.00	3,760.00	0.00	741.15	-3,018.85	80.29 %
201-92-00-100-46303	Gain on sale of Fixed Asset	11,000.00	11,000.00	0.00	16,000.00	5,000.00	145.45 %
201-92-00-100-47101	Ballfield Lights Fees	6,500.00	6,500.00	160.00	333.75	-6,166.25	94.87 %
201-92-00-100-47105	Shelter House Rental Fees	19,000.00	19,000.00	1,390.00	4,520.00	-14,480.00	76.21 %
201-92-00-100-47110	Sports Field Rental Fees	1,400.00	1,400.00	0.00	4,329.00	2,929.00	309.21 %
201-92-00-100-47116	Vending Machine-Kenagy	1,100.00	1,100.00	25.00	75.00	-1,025.00	93.18 %
201-92-00-100-47204	Team Sports League	39,600.00	39,600.00	0.00	1,000.00	-38,600.00	97.47 %
201-92-00-100-47220	Donations	16,000.00	16,000.00	0.00	0.00	-16,000.00	100.00 %
201-92-00-100-47425	Other Income	1,000.00	1,000.00	13.00	357.50	-642.50	64.25 %
201-92-00-200-47401	Participant Fees - BMX	20,000.00	20,000.00	0.00	3,834.51	-16,165.49	80.83 %
201-92-00-200-47405	Concession Sales - BMX	6,500.00	6,500.00	0.00	14.03	-6,485.97	99.78 %
201-92-00-200-47415	ABA Memberships - BMX	5,400.00	5,400.00	0.00	0.00	-5,400.00	100.00 %
201-92-00-718-43101	Federal Grants - Parks	187,500.00	187,500.00	0.00	0.00	-187,500.00	100.00 %
	Revenue Total:	1,246,854.00	1,246,854.00	1,568.07	654,853.20	-592,000.80	47.48%
Expense							
201-00-00-100-59950	Operating Transfer - TIF EAT's	0.00	0.00	0.00	11,172.10	-11,172.10	0.00 %
201-92-00-100-51102	Civilian Employees	424,849.00	424,849.00	12,978.19	120,340.59	304,508.41	71.67 %
201-92-00-100-51106	Part Time Employees	48,820.00	48,820.00	0.00	0.00	48,820.00	100.00 %
201-92-00-100-51111	Civilian Employees Overtime	3,640.00	3,640.00	227.34	809.02	2,830.98	77.77 %
201-92-00-100-51206	Life Ins	1,222.00	1,222.00	0.00	343.39	878.61	71.90 %
201-92-00-100-51212	Deferred Compensation - 401 A	6,398.00	6,398.00	182.22	1,630.02	4,767.98	74.52 %
201-92-00-100-51214	Civilian Pension - LAGERS	65,483.00	65,483.00	1,991.42	16,712.91	48,770.09	74.48 %
201-92-00-100-51215	Health Insurance	57,903.00	57,903.00	1,678.71	16,513.23	41,389.77	71.48 %
201-92-00-100-51218	Med Exp - HSA contribution	7,500.00	7,500.00	0.00	2,000.00	5,500.00	73.33 %
201-92-00-100-51220	Dental	4,231.00	4,231.00	141.51	1,338.51	2,892.49	68.36 %
201-92-00-100-51221	Vision	905.00	905.00	31.00	293.32	611.68	67.59 %
201-92-00-100-51225	FICA	36,930.00	36,930.00	955.63	8,937.07	27,992.93	75.80 %
201-92-00-100-51231	Auto Allowance	5,436.00	5,436.00	0.00	1,812.00	3,624.00	66.67 %
201-92-00-100-51236	Ins Opt Out Incentive	9,000.00	9,000.00	250.00	2,250.00	6,750.00	75.00 %
201-92-00-100-51238	Phone Allowance	4,800.00	4,800.00	0.00	840.00	3,960.00	82.50 %
201-92-00-100-51240	Workers Compensation Insurance	16,175.00	16,175.00	0.00	4,403.72	11,771.28	72.77 %
201-92-00-100-52101	Office Supplies	550.00	950.00	20.61	195.68	754.32	79.40 %
201-92-00-100-52200	Operating Supplies	3,450.00	3,450.00	45.00	331.86	3,118.14	90.38 %
201-92-00-100-52233	Uniforms	3,100.00	3,100.00	276.33	840.10	2,259.90	72.90 %
201-92-00-100-52250	Professional Services	1,400.00	1,400.00	0.00	268.96	1,131.04	80.79 %
201-92-00-100-52300	Repair & Maintenance Supplies	59,500.00	59,500.00	85.36	3,219.45	56,280.55	94.59 %
201-92-00-100-52301	Fuel	7,500.00	7,500.00	0.00	774.00	6,726.00	89.68 %
201-92-00-100-53101	Postage	500.00	500.00	0.00	2.60	497.40	99.48 %

Budget Report

For Fiscal: 2020-2021 Period Ending: 03/31/2021

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	94.06	1,405.94 93.73 %
<u>201-92-00-100-53301</u>	Dues & Memberships	2,600.00	2,600.00	0.00	750.00	1,850.00 71.15 %
<u>201-92-00-100-53401</u>	Electricity	33,000.00	33,000.00	0.00	9,454.97	23,545.03 71.35 %
<u>201-92-00-100-53411</u>	Gas	3,200.00	3,200.00	0.00	1,056.13	2,143.87 67.00 %
<u>201-92-00-100-53421</u>	Water	7,500.00	7,500.00	0.00	1,629.15	5,870.85 78.28 %
<u>201-92-00-100-53431</u>	Telephone	8,000.00	8,000.00	0.00	1,935.00	6,065.00 75.81 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,300.00	0.00	0.00	1,300.00 100.00 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	0.00	225.00	1,275.00 85.00 %
<u>201-92-00-100-53644</u>	Computer Services	7,500.00	7,500.00	0.00	420.00	7,080.00 94.40 %
<u>201-92-00-100-53701</u>	Education and Training	2,750.00	2,750.00	0.00	110.00	2,640.00 96.00 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,350.00	1,350.00	0.00	0.00	1,350.00 100.00 %
<u>201-92-00-100-53913</u>	General Liability Insurance	39,555.00	39,555.00	0.00	13,022.28	26,532.72 67.08 %
<u>201-92-00-100-53961</u>	Bank Charges	3,500.00	3,500.00	0.00	1,268.08	2,231.92 63.77 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	105,400.00	105,400.00	359.85	5,866.79	99,533.21 94.43 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,797.00	51,797.00	0.00	118.00	51,679.00 99.77 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,500.00	9,500.00	122.69	1,793.00	7,707.00 81.13 %
<u>201-92-00-100-57000</u>	Capital Expenditures	474,000.00	474,000.00	0.00	250.00	473,750.00 99.95 %
<u>201-92-00-200-52101</u>	Office Supplies - BMX	500.00	500.00	0.00	0.00	500.00 100.00 %
<u>201-92-00-200-52200</u>	Operating Supplies - BMX	15,000.00	15,000.00	80.00	756.50	14,243.50 94.96 %
<u>201-92-00-200-52250</u>	Professional Services - BMX	10,000.00	10,000.00	0.00	1,266.00	8,734.00 87.34 %
<u>201-92-00-200-52300</u>	Repair & Maintenance Supplies - B	8,000.00	8,000.00	0.00	0.00	8,000.00 100.00 %
<u>201-92-00-200-52301</u>	Fuel - BMX	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<u>201-92-00-200-53241</u>	Printing & Promotions - BMX	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<u>201-92-00-200-53401</u>	Electricity - BMX	3,000.00	3,000.00	0.00	532.42	2,467.58 82.25 %
<u>201-92-00-200-53421</u>	Water - BMX	700.00	700.00	0.00	0.00	700.00 100.00 %
<u>201-92-00-200-53431</u>	Telephone - BMX	900.00	900.00	0.00	91.68	808.32 89.81 %
<u>201-92-00-200-53999</u>	Miscellaneous Contractual - BMX	7,120.00	7,120.00	0.00	374.99	6,745.01 94.73 %
	Expense Total:	1,570,864.00	1,570,864.00	19,425.86	236,042.58	1,334,821.42 84.97%
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-324,010.00	-324,010.00	-17,857.79	418,810.62	742,820.62 229.26%
	Report Surplus (Deficit):	-324,010.00	-324,010.00	-17,857.79	418,810.62	742,820.62 229.26%

Budget Report

For Fiscal: 2020-2021 Period Ending: 03/31/2021

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	1,246,854.00	1,246,854.00	1,568.07	654,853.20	-592,000.80	47.48%
Expense	1,570,864.00	1,570,864.00	19,425.86	236,042.58	1,334,821.42	84.97%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-324,010.00	-324,010.00	-17,857.79	418,810.62	742,820.62	229.26%
Report Surplus (Deficit):	-324,010.00	-324,010.00	-17,857.79	418,810.62	742,820.62	229.26%

Budget Report

For Fiscal: 2020-2021 Period Ending: 03/31/2021

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-324,010.00	-324,010.00	-17,857.79	418,810.62	742,820.62
Report Surplus (Deficit):	-324,010.00	-324,010.00	-17,857.79	418,810.62	742,820.62

**Raytown Park Board
Minutes
February 15, 2021**

Attendance:

Park Board: Brent Hugh, Loretha Hayden, George Mitchell, Dave Thurman, Michael Anderson, William McClendon, Brian Morris, Jenny Perkins

Staff: Dave Turner, Ron Fowler, Mike Conrad, and Mary Ann McCormick

A quorum was declared present and the meeting was called to order at 7:00 p.m.

Guests:

City: Mayor Mike McDonough, Police Chief Bob Kuehl, Aldermen Janet Emerson, Mary Jane Van Buskirk, Bill Van Buskirk, Bonnaye Mims, Ryan Meyers, Greg Walters, and Jennifer Baird.

BMX: Harley Kennedy and Nate Jonjevic

Neighbors: Khadijah Hardaway, Carolyn Whitney, Perry, Tony Jacob, Mecee, Jim DeLong, Shara Buck, Jayne Loulos, Mindy McDaniel

Public Participation:

Khadijah Hardaway – wants electricity turned off at curfew, add lights and cameras by tennis courts and wants this done by March 31st.

Mindy McDaniel – neighbor Delores Dewey calls police on the non-emergency line all the time, she wants security at Colman at 11 pm not 12:30 pm; and would like curfew changed

Tony Jacob – Racine WI has 76 parks and they all have different curfews, why can't we do that? Cameras should be hooked up to police department at dispatch, city should help pay for security

Greg Walters – Look into speed bumps or humps, put gates at south end of park and start security at 11 pm.

Brian Morris made a motion to move agenda item #4 up to #2. Jenny Perkins seconded and the motion passed.

Reports of Officers:

President – no report

Vice-President – no report

Reports of Standing & Special Committees:

Personnel – no report

Finance – no report

Program – no report

Buildings & Grounds – see agenda item #2

Rice Tremonti- 2 more windows are being replaced

BMX – see agenda item #3

Staff Reports:

Director – a written report was distributed. Dave will talk to Kay Copeland about what type of memorial the family would want.

Superintendent of Parks - a written report was distributed.

Recreation Report - a written report was distributed.

New Business:

1. Sunshine Law presentation. Jennifer Baird of Lauber Municipal Law, LLC gave a presentation on the Sunshine Law. She suggested Park Board members get a city or parks email address.
2. Buildings & Grounds Committee meeting – look into getting more cameras, adding additional months to security contract, get cost and liability issued for speed bumps or humps, increase signage in the parks. Everygy will be increasing lumens from 12,500 to 24,500 on 4 lights on Lane and we will be adding another light by the dumpsters. Brian Morris made a motion to increase security contract with Homeland Security from May 1st to September 30 to March 1st through October 31st and add more cameras throughout the park where needed. William McClendon seconded and the motion passed.
3. BMX Report – Harley stated that they are moving dirt as weather allows, have purchased a new connex and are getting bids for Overseal of the track. Nationals – they will be working within the confines of the county for Covid guidelines.
4. Sculpture on the Move. The Program Committee has chosen their top 3 sculptures. Dave Turner will attend Zoom meeting tomorrow to see which sculpture we get. The choices are Dashes, Moonscape and Gotta Practice.

Announcements:

1. Alderman Janet Emerson and Mayor Mike McDonough thanked the Parks Department for all our work on the security issues.
2. Jenny Perkins stated we are trying to be as transparent a board as possible.

Loretha Hayden made a motion to adjourn at 8:44 pm. William McClendon seconded and the motion passed.

Raytown Parks & Recreation Department
Director's Report
March 15, 2021

Park Lighting We had our lights updated at Colman Park along Lane Ave. and added an additional flood light to our Maintenance lot on February 23rd. I have spoken with our neighbors and the Police and have heard great feedback about the updates.

Colman Shelter Repair Maintenance staff noticed this winter that a leak had developed on the west side of Colman #1 shelter house, over the restrooms. The roof was soft on that location and the leak was around the vent pipes. I contacted Collins Roofing for an estimate on repairs. They replaced the decking on the west facing roof and replaced shingles there, tucked in shingles on a damaged spot on the south facing roof and made additional patches and caulking. This work was \$1,750 with a 3-year guaranty. With the shelter house needing a major rehab or replacement within the next 5 years, I did not want to commit to a total reroofing job on the entire shelter house.

Bicentennial We have been working with the Rice-Tremonti board and Al Maddox to solidify plans for the bicentennial. On Wednesday, March 10th we met with the Buffalo Soldiers re-enactors who will be at the event to select locations on the grounds and layouts for the rest of the vendors and re-enactors. Vicki Turnbow, Mike and I are coordinating the event with other community groups in Raytown.

BMX I have discussed with Harley several projects which are going on to get the track ready for riding. They are redeveloping some of the straights of the track, which was stalled in 2020. They will require more dirt for that project and the rental of a piece of equipment. They will need the sealer to lay down after the work is completed. They are purchasing more gravel for high traffic areas and additional loaner bikes for participants. Harley has also priced some updated speakers for making announcements. I had a discussion with him about tracking his purchases and having them watch their budget as these purchases and expenses are going on. We also need to help the BMX board to plan for hosting the 2021 National on July 23rd-25th.

We Tip I have solidified our participation with the We Tip program, which will provide signs for our Parks and offer up to \$1,000 rewards for useful information leading to convictions. They have been communicating with me and the Chief of Police, and we are now ready to move forward with our end of the details worked out.

Sculpture on the Move The selection committee picked a great sculpture and finalized the location as the Pocket Park. I will work with maintenance staff to pour a 4'x4'x4" pad at that location and schedule with the artist, Donald Horstman, on when we can get that installed in May. Thanks to Mike Conrad, the Program committee, and volunteers Robert Adkins, and Dawn Thomas for their efforts with this project.

Terry Copeland Memorial Kenagy Park was the family's choice for a memorial. A park bench could be installed for the cost of \$700, with a custom color.

Open Positions At this time we are down three positions, Horticulturalist, Maintenance II, and Landscape Tech. We are advertising to fill these positions. We have also started advertising for the Superintendent position and have been receiving resumes. Should we raise our salaries to increase interest?

Sales Tax Revenue March sales tax to the Parks Department was not documented by March 11.



February 2021
PARK MAINTENANCE REPORT



Horticulture / Right of Way

Spring is upon us and all the duties that come with this season. The Colman ballfield and the office have been short mowed to reduce the brown look. Selected athletic fields have received their application of pre-emergence weed control.

I am presently treating selected ROW areas with pre-emergent weed control. This takes time and chemical, but I am hopeful we will get 3-4 months of control with reduced weeding required.

Greenhouse production continues. The seedlings are coming along, and in the next several weeks we will receive our bedding plant plugs. These will be repotted, and then grown on for final planting in our flower beds.

The refurbished Welcome to Raytown Signs located near the pool will soon be installed. The posts for the sign have been installed and the sign will be next. Alan did a great job on the sign, and I think it will be very attractive when completed.

I am currently interviewing for all open employment positions. It has been a challenge, as the candidates make the 1st move, and then when we make the next contact, they are slow or do not respond.

Park Maintenance

The parking control signs for Colman Park are now on order. Their purpose is to regulate public parking from 11 p.m. to 6 a.m. These should be nighttime reflective which should be helpful. As soon as they are available, we will begin installation.

We are still awaiting the replacement parts for our playgrounds. We are hopeful that they will arrive soon.

The order has been made for the replacement vehicle for the F-150 truck. Once the new truck is received, it will then go to the next vendor for the installation of the hydraulic lift gate. I would guess that the total process could take 8-12 weeks.

LBTRA repairs – a new fuse replaced on ballfield #1; plumbing repair to the hot water tank line; new bulb installed in outdoor concession eating area; new “light switch” installed for field # 4; and a new floor drain cover will be replaced in the concession stand.

Alan has begun work on the gates for the lower shop parking lot.

Staff has begun work on the Minor Smith tennis court. These will continue as time and weather permit. This is a very temporary repair and will likely not last more than a season or two. Like Kenagy, these are needing a major overhaul. These courts have had at least one overlay in the last 20 years and has probably reached its life expectancy.

Colman shelter # 1 has received some selective roof repair. A vendor was used for this work. Regrettably, this is a stopgap action as the whole roof will need attention in the next several years.

Raytown Parks & Recreation

Park Board Recreation Report

Submitted by: Mike Conrad

March 2021

A. 50+ Softball

I have been in contact with Heart of America Senior Softball, and they have verbal commitments from teams to play 4 night/week Monday through Thursday. I have started seeking scorekeepers through Facebook and flyers in the parks. So far, I have received 3 applications and will try to begin interviews this week. I will wait to order balls until I have a firmer commitment on how many nights we will be playing. We have enough balls to get us through half of a season if we do play 4 nights per week, so waiting will not cause any delay in the start of the season. We are planning for the start of the season to be the week of April 19th.

B. Tennis League

Last week, I mailed out registration forms to the members of the Tennis League that participated the previous 3 years. Flyers have been placed in the parks. I will be contacting the previous League Coordinator to see if he would like to coordinate the League again this year. The League is scheduled to begin May 18th.

C. Tennis Lessons

I am currently waiting to hear from the instructors, from last year. They said it will be later in the month when they will know if they are able to instruct for us this year. I am reaching out to other instructors to ask if they would be able to act as backups in case the previous instructors can not do it. So far, the potential backups have not told me if they are interested or not. Adult Lesson are scheduled to begin April 26th and Youth Lessons are scheduled to begin June 7th.

D. Co-Rec, Men's & Women's Softball Leagues

I have connected with groups through Facebook, and I am receiving negative interest in being a part of our leagues. It is a consensus that players want double header leagues with more than 4 teams in the league and none of them want to split up a league between 2 nights of the week. Since we do not have facilities to accommodate such a league, I do not feel confident that we will have any teams sign up to be in any of these leagues.

E. Raytown Fishing Derby Presented by The Raytown Three Trails Kiwanis

The fish for the derby have been ordered through Racoon Valley Fishery. The fish will be delivered sometime the week before the derby, giving the fish enough time to acclimate to their new surrounding and more likely to bite the day of the derby. Like in past years, we will place no fishing signs after the delivery and leave them out until the fishing derby.

F. Free Movies In the Park

I have secured the rights to show Moana on for the June 18 date. Moana will be free since it was canceled in 2019 due to weather and then in 2020 due to COVID. The July 16th and August 6th dates have not been decided on yet. I am researching upcoming new releases to try to find a trend that may be hyped during the summer to try to play off and drive attendance to our events. I should have those movies chosen by next week.

G. Raytown Live!

The Raytown Live committee has decided that the May event is too early (regarding COVID) to try and have decided to cancel May's date. We have booked Nick Schnebelen, Brass Rewind and have a verbal commitment from Total Package Band of KC for music. We have verbal commitment from the food trucks Humdinger, Taco Tank and Newt's Unique Kitchen to be a part of the events. The Main Street Association expressed interest in providing the food for at least one of the days and we are waiting for firm commitment from them. The stage has been secured for all dates.

Raytown Parks Southwood Trail Asphalt Trail Project
March 10 Bid Opening

Bidder	Phillips Paving
Base Bid (w 5% contingency)	\$26,850.60
Addendum	No Bid

Bidder	Pavement Management
Base Bid (w 5% contingency)	\$58,445.10
Addendum	\$18,175
	\$73,837

Bidder	Davenport Construction
Base Bid (w 5% contingency)	\$46,405.07
Addendum	\$17,499.63
	\$61,694.93

Bidder
Base Bid
Addendum

Bidder
Base Bid
Addendum

PROJECT BUDGET

Camera		\$2,797.59
QTY	Description	
1	P3807-PVE	
50	CATEGORY 6 UTP CABLE, DIRECT BURIAL, BLACK JACKET	
2	3' CAT 6 PATCH CORD YELLOW	
2	TECHCHOICE 1 PORT MOD JACK CAT 6 YELLOW	
1	POWER OVER ETHERNET POWER/VIDEO/DATA SURGE	
Total Camera Installation		\$1,138.21
Labor Subtotal		\$535.00
Misc. Items Subtotal		\$1,124.38
Camera SubTotal		\$2,797.59

Wireless		\$2,899.54
QTY	Description	
2	NanoBeam AC Gen2 Wireles Radio	
2	UNIVERSAL ARM BRACKET FOR WALLS OR POLES	
1	14x12x7 INCH 120V AC WEATHERPROOF ENCLOSURE WITH	
1	POWER OVER ETHERNET POWER/VIDEO/DATA SURGE	
150	CATEGORY 6 UTP CABLE, DIRECT BURIAL, BLACK JACKET	
4	3' CAT 6 PATCH CORD YELLOW	
4	TECHCHOICE 1 PORT MOD JACK CAT 6 YELLOW	
150	CATEGORY 6 UTP CABLE, PLENUM, YELLOW JACKET 1000'	
1	I-1100 GIGABIT SFP POE+ IND MC-2 RJ45 AND 2 SFP PO	
1	20W Industrial Power Supply - 48V DC	
Total Wireless Installation		\$1,280.35
Labor Subtotal		\$1,550.00
Misc. Items Subtotal		\$69.19
Wireless SubTotal		\$2,899.54

Investment Summary

Total Proposal Amount	\$5,697.13
Deposit Due in Advance	\$1,139.43
Balance Due Upon Completion	\$4,557.70

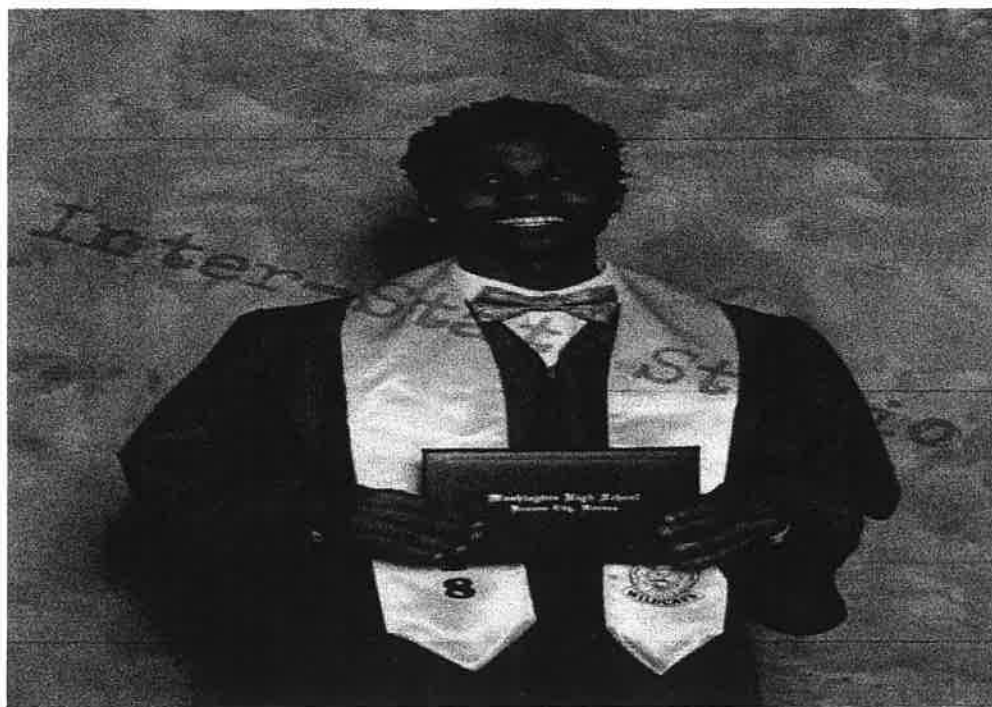
LAYOUT - Raytown Parks and Rec-Survey-1

Communications	
Wireless Access Point	8
Video Surveillance	
Fixed Camera	5





WHO MURDERED ME?



February 5th 2021 between 1:30-2:00am Keith Dismuke was shot and killed at Sarah Colman-Livengood Park while sitting in his newer model white mustang with red stripes. His murderer is still out there as this case remains unsolved. How would you feel if this was one of your loved ones?

Help Us Get This Criminal Out Of Our Neighborhood

DON'T STAY SILENT

IF YOU KNOW SOMETHING SAY SOMETHING

If you have any information please contact detective Jackson 816-737-6139 or Tips Hotline at 816-474-8477

your identity will be kept anonymous

We Want #JusticeforKeith