

**AGENDA
RAYTOWN PARKS & RECREATION BOARD**

<https://zoom.us/j/93413307323?pwd=WlArNnNCTVp0eG9Ga3RSd0hxaU9yUT09>

**Meeting ID: 934 1330 7323
Password: 026865**

**Monday, October 18, 2021
7:00 PM**

I. Call to Order

II. Public Participation

Approval of Minutes –September 20, 2021 meeting.

III. Reports of Officers

President – Dave Thurman

Vice President – Robbie Tubbs

IV. Reports of Standing & Special Committees

Personnel – Jenny Perkins

Finance – Robbie Tubbs

Program – Evan Gorrell

Buildings & Grounds – Brent Hugh

Rice-Tremonti – Brian Morris

BMX- George Mitchell

V. Staff Reports

Director – Dave Turner

Superintendent of Parks - Tony Mesa

Recreation- Mike Conrad

VI. New Business

1. Mowing contract 2022
2. Security contract 2022
3. BMX Board member approval
4. Committee meetings, B&G and Program

VII. Other Business

VIII. Announcements

IX. Adjourn

- Next Meeting: Monday, November 15, 2021 7 PM, location TBA

**Raytown Park Board
Minutes
September 20, 2021**

Attendance:

Park Board: Dave Thurman, Jennifer Perkins, William McClendon, George Mitchell, Robbie Tubbs, Brian Morris, Michael Anderson, Brent Hugh

Staff: Dave Turner, Tony Mesa and Mary Ann McCormick

A quorum was declared present at 7:00 pm and the meeting was called to order. Brian Morris made a motion to approve minutes from August 16, 2021 meeting. Jennifer Perkins seconded and the motion passed.

Reports of Officers:

President – Dave Thurman thanked all staff and everyone involved in the Festival of the Trails and Raytown Live. Turn out was great for both events.

Vice President – Robbie went to KC Symphony at Mid-Continent Library the other night in the parking lot. It was a great little concert.

Reports of Standing & Special Committees:

Personnel – Jennifer thought the Festival of the Trails was great. Her kids enjoyed themselves. Skatepark at Kenagy piece is loose.

Finance – no report

Program – no report

Buildings & Grounds – Brent suggested we make Festival of the Trails or something similar an annual event.

Rice Tremonti - Brian reported kitchen pipes and been worked on. Would like to look into putting some picnic tables out back.

BMX – George stated we will meet with BMX Board late October or early November.

Staff Reports:

Director – a written report was distributed.

Superintendent of Parks - a written report was distributed. Tulips have been ordered.

Recreation - a written report was distributed.

New Business:

1. Brent Hugh made a motion to approve TRIM Grant with MO Dept. of Conservation. George Mitchell seconded and the motion passed.
2. Robbie Tubbs made a motion to close slide off, have Dave meet with city on the CARES money and then have Buildings and Grounds meeting to discuss what we can use American Rescue Plan money on. Brian Morris seconded. Robbie Tubbs made a motion to rescind motion. Jennifer Perkins seconded and the motion passed. Brian Morris made a motion to block off section on slide with panel/barrier, etc. until better solution and/or idea on how American Rescue Plan money can be spent. Jennifer Perkins seconded and the motion passed. Buildings & Grounds will need to have a meeting soon.
3. Michael Anderson made a motion to sell the 2003 Ford Ranger through Purple Wave. Brian Morris seconded and passed.
4. Robbie Tubbs suggested maybe having a raffle to have a tree planted in one of our parks.
5. Robbie Tubbs made a motion to adjourn at 8:30 pm. George Mitchell seconded and the motion passed.

Raytown Parks & Recreation Department
Director's Report
October 18, 2021

BOA- I will attend the October 19th meeting to gain final approvals to sell the 2003 Ford Ranger. We will start looking at what needs to be included in the BOA agenda's going forward to begin contracts for the 2022 budget year.

George Butler & Associates- I am still working with GBA on the plans for the 53rd ST Property redevelopment. I have made progress on the LWCF grant document for the project and will start close communication with the engineers to work through the environmental impact portion of the document.

Parks Focus Group- I am working to set up a focus group for input on the Super Splash/53rd ST reconfiguration project. I have this scheduled on November 1st from 6:00-7:00 PM.

BMX- We have met with Harley Kennedy to discuss budgetary needs before the end of the fiscal year, and to discuss plans for 2022. Mary Ann has been extraordinary at monitoring their funds, and in making the transfers needed within their budget to keep them on track. Thank you, Mary Ann.

Kenagy Park Playground- The main playground at Kenagy Park is manufactured by Landscape Structures who are represented locally represented by Athco. I have contacted Brad Mohr with Athco to give us possibilities for changing the Space Net feature at that playground with either an exact replacement, or a similar feature within our budget (\$90,000) for that project. I have received some plans from Athco for upgrades to the playground and am thinking on options that would help spread out the funds to possibly cover a replacement structure at Kritser Park as well.

2020 LWCF Grant On Thursday, September 29th, I submitted the acceptance letter from the City of Raytown for the LWCF Grant and received our signed approval letters and notice to proceed on Oct 13th. We will send out a press release announcing the award of the grant and will soon make our bid public and set a 3 week due date for submission by participating contractors. John Freshnock believes it is possible to get the initial work for the tennis court concrete pour before the weather turns too cold, but that is yet to be determined.

End of Budget year- With the funds still unused in the maintenance side, Tony has purchased common hand tools for our staff to keep in trucks, and some new batteries and cordless drills, etc.

Mary Ann has been tracking our accounts and purchase orders that need to be rolled into the 2022 budget and has been communicating with the Finance Dept to help them to track our needs on those accounts.

Staff- At this time we are at full staff for all positions after our recent hire of Chris Lytle for Maintenance I, and Josh Sims for our Landscape Tech positions. Our Maint I & II, and Horticulture positions did complete MPR chainsaw safety training, and some training in house for using the bobcat. We will soon be winterizing water lines in the parks and restroom facilities.

Sales Tax Revenue- September sales tax to the Parks Department was \$30561.55, and for the year we have collected \$335,861.17. This exceeds our projected Sales Tax revenue of \$315,000.

2021 Security Curfew Violations Breakdown

	2	0	41	43
	Non-Res	Resident	Unknown	Total
Kenagy Park				
3/4/2021 12:20AM			2	
3/9/2021 12:11			v	
4/15/2021 12:07			v	
4/15/2021 12:07			V	
4/26/2021 3:44			1	
5/10/2021 12:18			1	
5/11/2021 4:20			1	
5/14/2021 12:15			1	
5/16/2021 11:55			1	
5/15/2021 11:54			v	
6/11/2021 2:32			2	
7/8/2021 2:34			3	
8/5/2021 3:45	1			
9/20/2021 11:48			v	
9/26/2021 4:32	1			
9/27/2021 4:34			1	
10/3/2021 12:09			v	
Minor Smith Park				
4/26/2021 12:09			v	
5/16/2021 11:46			v	
8/16/2021 3:46			2	
Colman Park				
4/17/2021 0:00			2	
5/24/2021 11:32			2	
5/27/2021 11:55			v	

5/30/2021 11:29	v
6/8/2021 11:34	2
6/11/2021 12:32	v
7/23/2021 0:00	1
8/5/2021 3:30	1
8/8/2021 3:20PM	4
8-11-2021 6:32PM	2
8/28/2021 12:08	2
9/24/2021 11:58	2
9/24/2021 12:03	2
9/25/2021 11:30	4

Southwood Park
5-5-2021 2021

	v
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Super Splash
7/18/2021 7:13

	1
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Kritser Park

3/7/2021 12:43	v
3/9/2021 12:29	v
3/15/2021 3:20	v
3/22/201 12:40	v
3/25/2021 12:34	v
4/8/2021 12:37	v
4/16/2021 4:15	v
4/18/2021 12:42	v
4/21/2021 12:24	v
4/25/2021 0:00	v
4/26/2021 0:00	v
4/30/2021 0:28	v
5/2/2021 12:27	
5/3/2021 3:22	
7/19/2021 4:10	1

8/20/2021 12:23

v

v- Vehicle only



September 2021 PARK MAINTENANCE REPORT



Horticulture / Right of Way

Scott has completed the fall bulb order and will begin the process of clearing flower beds and soil amendments this week. Scott and Ron planted seven new trees over the last week or so. Five of the trees are in the Pocket Park and two are replacement trees for the Streetscape. Ron will be working with Scott to trim some trees in the Pocket Park and in the Streetscape area along 63rd street in preparation of an unveiling ceremony for the plaques installed near Fox drugs. Irrigation is being shut down for the winter and the winterization process will happen in the next week or so.

We will be going through the process of getting quotes for the work proposed in the TRIM grant and will be prepared to award the work shortly thereafter so we can get going as close to November 1st as possible.

We have filled our Landscape Tech position and our Maintenance I position which brings us to fully staffed for the first time in a long time.

Park Maintenance

Alan worked on the monument at Fox Drug to install bronze plaques telling the story of Raytown. This project involved grinding the limestone and recessing the plaques and installing them. All parts have been ordered for the restroom and fountain winterization process, which will begin in the next couple weeks. The fountain at Kenagy pond will be removed this week. We have received approximately 250 tons of AG lime for the three ball fields at Kritser park. We have used this as an opportunity for Bobcat training operators and leveling the fields for better drainage.

The paint supplies for the complete repaint of the Minor Smith tennis courts was ordered and picked up. We hope to get that in the next few weeks before the temperatures prevent that type of work. The materials for the Kritser shelter house have been ordered from The Tin Man. We hope to get going on this project shortly after the materials arrive.

The mowing contractor will end mowing's for the year this week.

Raytown Parks & Recreation

Park Board Recreation Report

Submitted by: Mike Conrad

October 2021

A. 50+ Softball

Tuesdays and Wednesday's nights games ended 9/21 and 9/22, respectively. Monday nights were scheduled to end on 10/11 with two games that were being made up from a previous rain out, but Monday 10/4 was rained out. So, we are scheduled to end on 10/18, weather permitting.

On September 26th, Jerry Hinton of the Heart of America Senior Softball League passed away. The league plans to continue and as of right now, Mike Peel will be taking over for Jerry. I have spoken with Mr. Peel about meeting once we get through the rest of this season. We will discuss plans for the future of the league, expectations of both parties, and any other issues we can come up with.

B. Mayor's Holiday Lighting

The Mayor's Holiday Lighting committee met on October 6th to discuss plans for this year. Talking with Tony Mesa, we are planning to decorate the Pocket Park sometime after Halloween and before Thanksgiving, while the weather is still decent. The trees along 63rd Street have outgrown the number of lights we have for them. The committee asked for me to investigate how much it would cost to get more lights for the trees, which I will do before our next meeting on Oct. 27. Talking with Ron Fowler, he is suggesting our best option with the trees are to just wrap the trunks of the trees due to the difficulty of and safety issue of wrapping trees along 63rd Street.

C. Youth Basketball

Currently, we have 154 children registered to participate with a total of 18 roster spots open between 2nd/3rd grade level and the 4th/5th/6th grade level. I will continue to accept registration to fill the spot until all teams have 10 participants or until the week before Thanksgiving. Registrations were very light. We believe this is a result of PeachJar ineffectiveness at getting the registration information to parents and the uncertainty of COVID and COVID related issues. I reached out to the School District about distributing flyers at Junior High football games. They told me it had to get approval from a committee and that committee did not meet in time to get approval. Both the 4th grade level and the 6th grade level had too few kids to support their own league and to not have to tell a group of children they could not play, I put them into one league with the 5th grade. So, we will have 4th, 5th, and 6th graders making up the teams playing games at Raytown Middle School. Also at this time, I do believe I have all the coaches needed. I need to verify with 1 coach later today to be sure. Coaches' training is set for 10/21 and 10/23 at the Wellness Center. I am still waiting on a few coaches to RSVP one of those days or work with me to find a date when we can get together to complete their training. One coach has reached out because they could not do either date and we have set up to meet after hours on 10/19. I am putting in a shirt order for the players but there may be issues getting shirts because of supply chain issues through the textile industry. I will be advising coaches to plan on telling parents there may be issues and to ask the parents to have kids wear the same color shirts to the games until we are able to get shirts in.

D. Tennis League

Tennis League had a rainout and the final night for League should be 10/18, weather permitting. We have the same issue with shirts as basketball and may have to do some leg work to get shirts to the participants, but I will get it done.



Budget Report Account Summary

For Fiscal: 2020-2021 Period Ending: 10/31/2021

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION							
Revenue							
201-00-00-001-41206	TIF - EATS	-31,900.00	0.00	0.00	0.00	0.00	0.00 %
201-00-00-100-41205	Parks/Storm Water Capital Sales Ta	315,000.00	315,000.00	0.00	305,299.62	-9,700.38	3.08 %
201-00-00-100-46102	Investment Income	3,760.00	3,760.00	0.00	436.14	-3,323.86	88.40 %
201-92-00-000-42122	Credit Card Processing Fee	0.00	0.00	5.55	705.71	705.71	0.00 %
201-92-00-100-41101	Real Estate Tax	470,884.00	470,884.00	0.00	442,864.44	-28,019.56	5.95 %
201-92-00-100-41102	Personal Property Tax	101,000.00	101,000.00	0.00	93,267.10	-7,732.90	7.66 %
201-92-00-100-41104	Delinquent Real Estate Taxes	12,900.00	12,900.00	0.00	12,019.02	-880.98	6.83 %
201-92-00-100-41105	Penalties	8,000.00	8,000.00	0.00	10,618.20	2,618.20	132.73 %
201-92-00-100-41107	Railroad & Utilities Tax	20,500.00	20,500.00	0.00	19,250.04	-1,249.96	6.10 %
201-92-00-100-41108	Replacement Tax	20,000.00	20,000.00	0.00	25,993.49	5,993.49	129.97 %
201-92-00-100-41110	Circuit Breaker Refund	-2,050.00	-2,050.00	-34.00	-841.16	1,208.84	41.03 %
201-92-00-100-41111	Delinquent Property Tax Revenue	10,000.00	10,000.00	0.00	9,730.83	-269.17	2.69 %
201-92-00-100-46101	Interest Earnings	3,760.00	3,760.00	0.00	1,896.94	-1,863.06	49.55 %
201-92-00-100-46303	Gain on sale of Fixed Asset	11,000.00	11,000.00	0.00	16,411.00	5,411.00	149.19 %
201-92-00-100-47101	Ballfield Lights Fees	6,500.00	6,500.00	560.00	3,626.56	-2,873.44	44.21 %
201-92-00-100-47105	Shelter House Rental Fees	19,000.00	19,000.00	-90.00	27,691.47	8,691.47	145.74 %
201-92-00-100-47110	Sports Field Rental Fees	1,400.00	1,400.00	0.00	14,505.50	13,105.50	1,036.11 %
201-92-00-100-47116	Vending Machine-Kenagy	1,100.00	1,100.00	0.00	1,333.96	233.96	121.27 %
201-92-00-100-47204	Team Sports League	39,600.00	39,600.00	381.00	17,213.20	-22,386.80	56.53 %
201-92-00-100-47220	Donations	16,000.00	16,000.00	0.00	11,680.00	-4,320.00	27.00 %
201-92-00-100-47425	Other Income	1,000.00	1,000.00	0.00	1,354.80	354.80	135.48 %
201-92-00-200-47401	Participant Fees - BMX	20,000.00	20,000.00	0.00	44,875.69	24,875.69	224.38 %
201-92-00-200-47405	Concession Sales - BMX	6,500.00	6,500.00	0.00	10,595.11	4,095.11	163.00 %
201-92-00-200-47415	ABA Memberships - BMX	5,400.00	5,400.00	0.00	0.00	-5,400.00	100.00 %
201-92-00-718-43101	Federal Grants - Parks	187,500.00	187,500.00	0.00	0.00	-187,500.00	100.00 %
	Revenue Total:	1,246,854.00	1,278,754.00	822.55	1,070,527.66	-208,226.34	16.28%
Expense							
201-00-00-100-59950	Operating Transfer - TIF EAT's	0.00	31,900.00	0.00	31,482.77	417.23	1.31 %
201-92-00-100-51102	Civilian Employees	424,849.00	424,849.00	14,232.42	341,852.68	82,996.32	19.54 %
201-92-00-100-51106	Part Time Employees	48,820.00	48,820.00	946.96	16,382.45	32,437.55	66.44 %
201-92-00-100-51111	Civilian Employees Overtime	3,640.00	3,640.00	262.33	3,021.87	618.13	16.98 %
201-92-00-100-51206	Life Ins	1,222.00	1,222.00	0.00	988.14	233.86	19.14 %
201-92-00-100-51212	Deferred Compensation - 401 A	6,398.00	6,398.00	125.83	3,867.33	2,530.67	39.55 %
201-92-00-100-51214	Civilian Pension - LAGERS	65,483.00	65,483.00	1,551.01	44,524.20	20,958.80	32.01 %
201-92-00-100-51215	Health Insurance	57,903.00	57,903.00	3,027.25	47,883.92	10,019.08	17.30 %
201-92-00-100-51218	Med Exp - HSA contribution	7,500.00	7,500.00	0.00	5,500.00	2,000.00	26.67 %
201-92-00-100-51220	Dental	4,231.00	4,231.00	155.46	3,435.01	795.99	18.81 %
201-92-00-100-51221	Vision	905.00	905.00	34.81	761.48	143.52	15.86 %
201-92-00-100-51225	FICA	36,930.00	36,930.00	1,073.03	26,343.22	10,586.78	28.67 %
201-92-00-100-51231	Auto Allowance	5,436.00	5,436.00	0.00	4,831.00	605.00	11.13 %
201-92-00-100-51236	Ins Opt Out Incentive	9,000.00	9,000.00	83.00	5,414.00	3,586.00	39.84 %
201-92-00-100-51238	Phone Allowance	4,800.00	4,800.00	200.00	2,360.00	2,440.00	50.83 %
201-92-00-100-51240	Workers Compensation Insurance	16,175.00	16,175.00	0.00	19,499.76	-3,324.76	-20.55 %
201-92-00-100-52101	Office Supplies	550.00	950.00	0.00	378.09	571.91	60.20 %
201-92-00-100-52200	Operating Supplies	3,450.00	3,450.00	108.72	2,931.84	518.16	15.02 %
201-92-00-100-52233	Uniforms	3,100.00	3,100.00	0.00	1,440.85	1,659.15	53.52 %
201-92-00-100-52250	Professional Services	1,400.00	1,400.00	0.00	853.65	546.35	39.03 %
201-92-00-100-52300	Repair & Maintenance Supplies	59,500.00	59,500.00	0.00	18,278.55	41,221.45	69.28 %
201-92-00-100-52301	Fuel	7,500.00	7,500.00	0.00	6,744.74	755.26	10.07 %
201-92-00-100-53101	Postage	500.00	500.00	0.00	2.60	497.40	99.48 %

Budget Report

For Fiscal: 2020-2021 Period Ending: 10/31/2021

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<u>201-92-00-100-53241</u>	Printing & Promotions	1,500.00	1,500.00	0.00	183.56	1,316.44 87.76 %
<u>201-92-00-100-53301</u>	Dues & Memberships	2,600.00	2,600.00	0.00	815.25	1,784.75 68.64 %
<u>201-92-00-100-53401</u>	Electricity	33,000.00	33,000.00	0.00	24,284.71	8,715.29 26.41 %
<u>201-92-00-100-53411</u>	Gas	3,200.00	3,200.00	0.00	2,096.88	1,103.12 34.47 %
<u>201-92-00-100-53421</u>	Water	7,500.00	7,500.00	0.00	5,221.69	2,278.31 30.38 %
<u>201-92-00-100-53431</u>	Telephone	8,000.00	8,000.00	0.00	4,876.15	3,123.85 39.05 %
<u>201-92-00-100-53500</u>	Equipment Expense	1,700.00	1,300.00	0.00	0.00	1,300.00 100.00 %
<u>201-92-00-100-53600</u>	Repair & Maintenance Services	1,500.00	1,500.00	0.00	750.00	750.00 50.00 %
<u>201-92-00-100-53644</u>	Computer Services	7,500.00	7,500.00	0.00	3,633.12	3,866.88 51.56 %
<u>201-92-00-100-53701</u>	Education and Training	2,750.00	2,750.00	0.00	700.00	2,050.00 74.55 %
<u>201-92-00-100-53711</u>	Meals & Travel	1,350.00	1,350.00	42.00	346.81	1,003.19 74.31 %
<u>201-92-00-100-53913</u>	General Liability Insurance	39,555.00	39,555.00	0.00	33,511.98	6,043.02 15.28 %
<u>201-92-00-100-53961</u>	Bank Charges	3,500.00	3,500.00	0.00	4,382.04	-882.04 -25.20 %
<u>201-92-00-100-53999</u>	Miscellaneous Contractual	105,400.00	105,400.00	3,025.30	57,074.06	48,325.94 45.85 %
<u>201-92-00-100-54500</u>	Recreational Programming	51,797.00	51,797.00	0.00	16,503.13	35,293.87 68.14 %
<u>201-92-00-100-55000</u>	Vehicle Expense	9,500.00	9,500.00	0.00	3,316.35	6,183.65 65.09 %
<u>201-92-00-100-57000</u>	Capital Expenditures	474,000.00	474,000.00	0.00	74,258.17	399,741.83 84.33 %
<u>201-92-00-200-52101</u>	Office Supplies - BMX	500.00	0.00	0.00	31.97	-31.97 0.00 %
<u>201-92-00-200-52200</u>	Operating Supplies - BMX	15,000.00	15,300.00	0.00	11,035.68	4,264.32 27.87 %
<u>201-92-00-200-52250</u>	Professional Services - BMX	10,000.00	9,000.00	0.00	2,877.00	6,123.00 68.03 %
<u>201-92-00-200-52300</u>	Repair & Maintenance Supplies - B	8,000.00	15,400.00	0.00	14,510.49	889.51 5.78 %
<u>201-92-00-200-52301</u>	Fuel - BMX	1,000.00	1,000.00	0.00	641.94	358.06 35.81 %
<u>201-92-00-200-53241</u>	Printing & Promotions - BMX	1,000.00	0.00	0.00	0.00	0.00 0.00 %
<u>201-92-00-200-53401</u>	Electricity - BMX	3,000.00	3,000.00	0.00	2,044.62	955.38 31.85 %
<u>201-92-00-200-53421</u>	Water - BMX	700.00	0.00	0.00	0.00	0.00 0.00 %
<u>201-92-00-200-53431</u>	Telephone - BMX	900.00	400.00	0.00	307.35	92.65 23.16 %
<u>201-92-00-200-53999</u>	Miscellaneous Contractual - BMX	7,120.00	9,120.00	232.07	6,394.36	2,725.64 29.89 %
	Expense Total:	1,570,864.00	1,608,764.00	25,100.19	858,575.46	750,188.54 46.63%
	Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-324,010.00	-330,010.00	-24,277.64	211,952.20	541,962.20 164.23%
	Report Surplus (Deficit):	-324,010.00	-330,010.00	-24,277.64	211,952.20	541,962.20 164.23%

Budget Report

For Fiscal: 2020-2021 Period Ending: 10/31/2021

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 201 - PARKS & RECREATION						
Revenue	1,246,854.00	1,278,754.00	822.55	1,070,527.66	-208,226.34	16.28%
Expense	1,570,864.00	1,608,764.00	25,100.19	858,575.46	750,188.54	46.63%
Fund: 201 - PARKS & RECREATION Surplus (Deficit):	-324,010.00	-330,010.00	-24,277.64	211,952.20	541,962.20	164.23%
Report Surplus (Deficit):	-324,010.00	-330,010.00	-24,277.64	211,952.20	541,962.20	164.23%

Budget Report

For Fiscal: 2020-2021 Period Ending: 10/31/2021

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
201 - PARKS & RECREATION	-324,010.00	-330,010.00	-24,277.64	211,952.20	541,962.20
Report Surplus (Deficit):	-324,010.00	-330,010.00	-24,277.64	211,952.20	541,962.20

Fund Balance Report

As Of 10/01/2021



City of Raytown, MO

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
201 - PARKS & RECREATION	1,174,583.90	1,070,527.66	858,575.46	1,386,536.10
Report Total:	1,174,583.90	1,070,527.66	858,575.46	1,386,536.10

Raytown BMX Board Member Application

Name: Harley Kennedy

Spouse's Name: Nikki Kennedy

Children's Name & ages: Skyler 18 Finnegan 13 Jasper 12

Address: 11025 Cypress Ave. 1

City/State/Zip: K.C. Mo. 64137

Home Phone: _____

Cell: 913-749-8071

E-mail address: harleyman555@hotmail.com

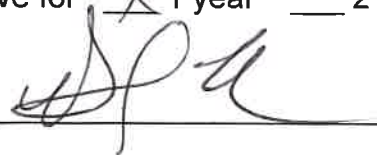
School District you live in: Hickman Mills

What position would you like to help as a Volunteer? T.D.

Why do you want to serve as a Board Member for the Raytown BMX track?

Teach the next generation the sport of BMX.

Able to serve for 1 year 2 years

Signature: 

Date: 10-7-21

Term expires - 10/31/2022

Raytown BMX Board Member Application

Name: NATHAN JONJEVIC

Spouse's Name: RAKOU HER

Children's Name & ages: LOLA (13) FEFE (11)

Address: 440 W. GREGORY BLVD

City/State/Zip: KANSAS CITY MO 64114

Home Phone: 816.853.8047 Cell: 816.853.8047

E-mail address: natejonjevic@gmail.com


School District you live in: Kansas City

What position would you like to help as a Volunteer? I would like to
maintain my current position as VP.

Why do you want to serve as a Board Member for the Raytown BMX track?

I enjoy supporting my rider and the Raytown BMX
community.

Able to serve for 1 year 2 years

Signature:  NATHAN JONJEVIC

Date: 10.07.2021

Term expires 10/31/2022

Raytown BMX Board Member Application

Name: Hector Losed

Spouse's Name: Brandy White

Children's Name & ages: Hector Jr 0

Address: 7011 E. 85th Street

City/State/Zip: KCMO 64138

Home Phone: 913-515-0972 Cell: N/A

E-mail address: losedan12@gmail.com

School District you live in: Raytown

What position would you like to help as a Volunteer? Assistant Track Operator

Why do you want to serve as a Board Member for the Raytown BMX track?

To bring a better experience to the BMX community.

Able to serve for 1 year 2 years

Signature: [Handwritten Signature]

Date: 10/7/21

Term expires 10/31/2022

Raytown BMX Board Member Application

Name: Chad Zagalik

Spouse's Name: Chelsea Zagalik

Children's Name & ages: Carson 10 carley 7

Address: 110 NW Chestnut ST

City/State/Zip: Blue Springs MO 64014

Home Phone: _____ Cell: 816-516-2093

E-mail address: chadwick.zagalik@sbcglobql.net

School District you live in: Blue Springs

What position would you like to help as a Volunteer? Grounds

Why do you want to serve as a Board Member for the Raytown BMX track?

Its Life

Able to serve for 1 year 2 years

Signature: _____

Date: 10-7-21

Term expires 10/31/2023

Raytown BMX Board Member Application

Name: Ashle Holler

Spouse's Name: David Holler

Children's Name & ages: #1 Eli & Cooper Holler

Address: 1804 NW Nicholas Dr

City/State/Zip: Grain Valley Mo. 64029

Home Phone: 816-824-6645 Cell: 816-824-6645

E-mail address: Ashleholler@yahoo.com

School District you live in: Grain Valley

What position would you like to help as a Volunteer? Registration/Secretary

Why do you want to serve as a Board Member for the Raytown BMX track?

To help better the BMX Community. To help the children grow in the sport and to keep them in a safe environment. We love Raytown BMX as a family and we want to see this track grow!

Able to serve for 1 year 2 years

Signature: Ashle Holler

Date: 10-07-21

Term expires 10/31/2023

2021 BMX Budget

10/12/2021

	Revenue	Budget	Received	Balance
RR0102	Race Fees	\$20,000.00	\$45,553.39	\$(25,553.39)
RR0103	Concession Sales	\$ 6,500.00	\$ 4,715.11	\$ 1,784.89
RR0106	ABA Memberships	\$ 5,400.00	\$ 120.00	\$ 5,280.00
	Total Revenue	\$31,900.00	\$50,388.50	\$(18,488.50)

	Expenses	Budget	Spent	Balance
RE0201	Electric Service	\$ 3,000.00	\$ 2,657.87	\$ 342.13
RE0202	Water Service	\$ -	\$ -	\$ -
RE0203	Telephone Service	\$ 400.00	\$ 338.26	\$ 61.74
RE0204	Maintenance of Buildings & Grounds - Small Tools & Landscaping	\$20,166.00	\$18,380.62	\$ 1,785.38
RE0205	Maintenance of Equipment- Gas	\$ 750.00	\$ 641.97	\$ 108.03
RE0206	Office & First Aid Supplies	\$ -	\$ 31.97	\$ (31.97)
RE0207	Toilet Rental & Trash Hauling & Alarm	\$ 7,204.00	\$ 6,394.36	\$ 809.64
RE0208	Operating Supplies-Concession- Spec. Event-Prizes-Petty Cash- Postage-Internet	\$15,300.00	\$13,532.44	\$ 1,767.56
RE0209	Printing/Promotions	\$ -	\$ -	\$ -
RE0210	Sanction/Memberships/Insurance-ABA	\$ 6,400.00	\$ 4,879.00	\$ 1,521.00
	Total Expenses	\$53,220.00	\$46,856.49	\$ 6,363.51

Pending Expenses:			
	T-mobile \$30.91 October		\$ 30.91
	Toilets - \$140/month October		\$ 140.00
	Sub-Total		\$ 170.91
	Balances	\$53,220.00	\$47,027.40
			\$ 6,192.60